

Average Daily Population (ADP) Youth Detention Services



KPI Owner: Director

Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY16 Goal: Maintain average daily population of 64 or less on any given day. Benchmark: TBD	Data Source: XJAIL Goal Source: JJAC Benchmark Source: TBD	N/A - Input Measure Measurement Method: calculate total number youth detained/ number of days in the month Why Measure: Understand average # of youth in Secure on any given day. Next Improvement Step: Monitor for trends and spikes

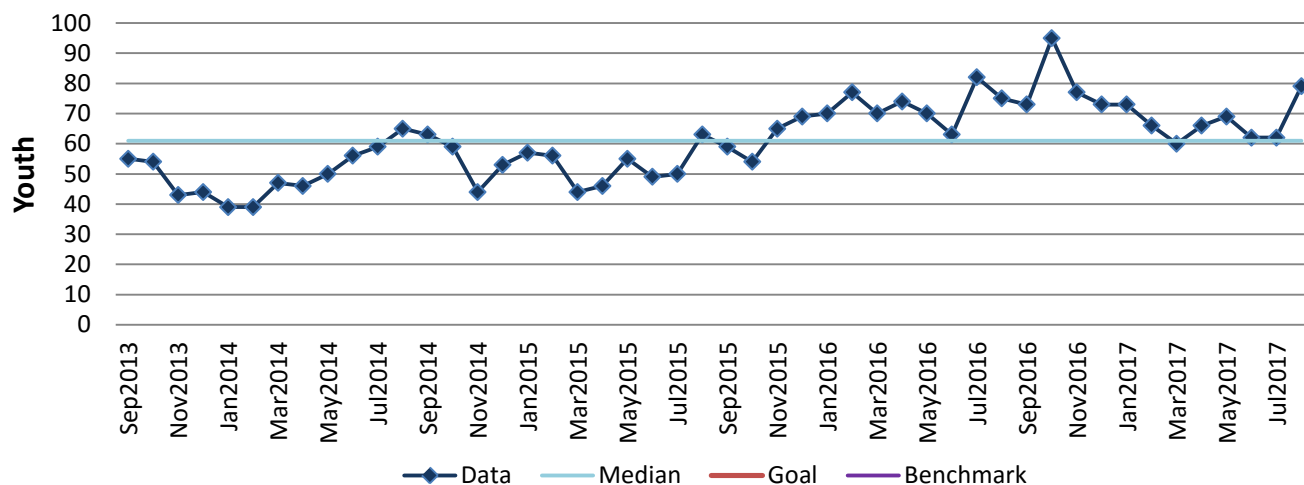
How Are We Doing?

Sep2016-Aug2017 12 Month Goal	Sep2016-Aug2017 12 Month Actual		Aug2017 Goal	Aug2017 Actual	
TBD	855		TBD	79	
Youth	Youth		Youth	Youth	

Average Daily Population (ADP)



Good



Root cause analysis is not necessary.