

Lost Time Injury Rate (cases with days away from work) Youth Detention Services



KPI Owner: HR

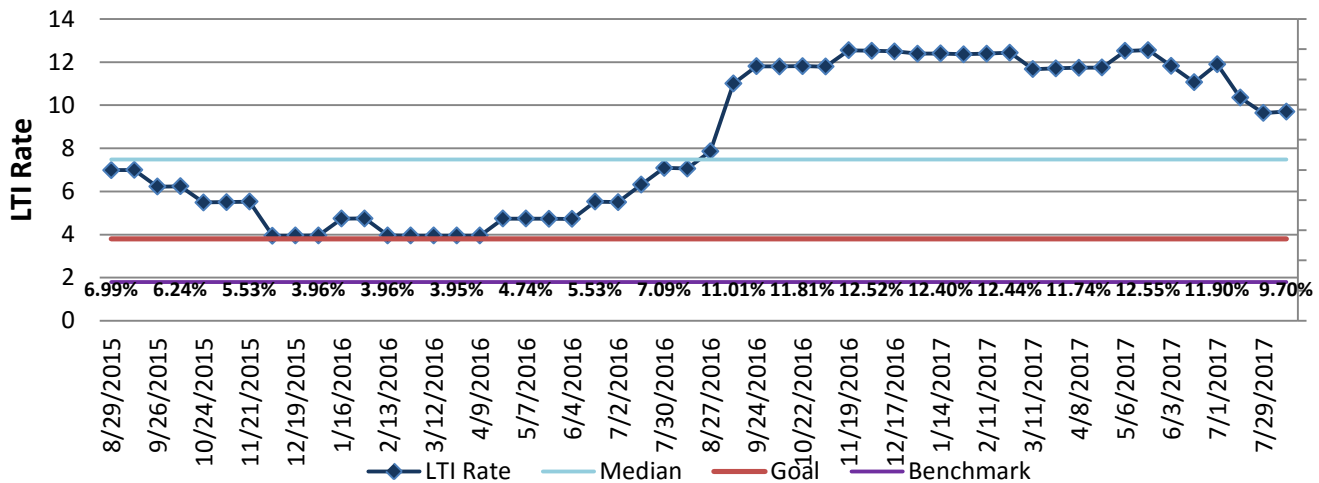
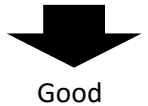
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY16 5.38 Goal: LTI rate to national average of 3.8 from current baseline of 5.38 Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Research similar agencies and their methods for reducing LTI

How Are We Doing?

08.30.15-08.12.17 Rolling 52wk Avg Goal	08.30.15-08.12.17 Rolling 52wk Avg		08.14.16-08.12.17 Goal	08.14.16-08.12.17 Actual	
3.80	11.62	🚦	3.80	9.70	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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08.14.16-08.12.17 Pareto Analysis

