

of Youth Processed Youth Detention Services



KPI Owner: Director

Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 155 average monthly count for 2016 Goal: To use data to better understand amount of work and areas of opportunity with partnering stakeholders, as well as create improvement to internal workflow. Benchmark: TBD	Data Source: XJAIL Goal Source: Department Benchmark Source: TBD	N/A - Input Measure Measurement Method: Total number of youth processed in a month Why Measure: Better understanding of total youth interactions Next Improvement Step: Define the problem and perform root cause analysis

How Are We Doing?

Sep2016-Aug2017 12 Month Goal	Sep2016-Aug2017 12 Month Actual		Aug2017 Goal	Aug2017 Actual	
TBD	1,618		TBD	104	
Youth	Youth		Youth	Youth	

of Youth Processed

