

HSP Violations Youth Detention Services



KPI Owner: Carla Kirby

Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 2017 average of 4 violations Goal: TBD Benchmark: TBD	Data Source: MetroStats Goal Source: Department Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total number of youth that violate the program which result in either the issuance of a bench warrant or a return to secure detention Why Measure: Prevent youth from going to secure Next Improvement Step: Validate a problem if present and perform root cause analysis

How Are We Doing?

Nov2017-Oct2018 12 Month Goal	Nov2017-Oct2018 12 Month Actual		Oct2018 Goal	Oct2018 Actual	
TBD	5	⬇	TBD	2	⬆
Violations	Violations		Violations	Violations	

