

of Youth Processed Youth Detention Services



KPI Owner: Director

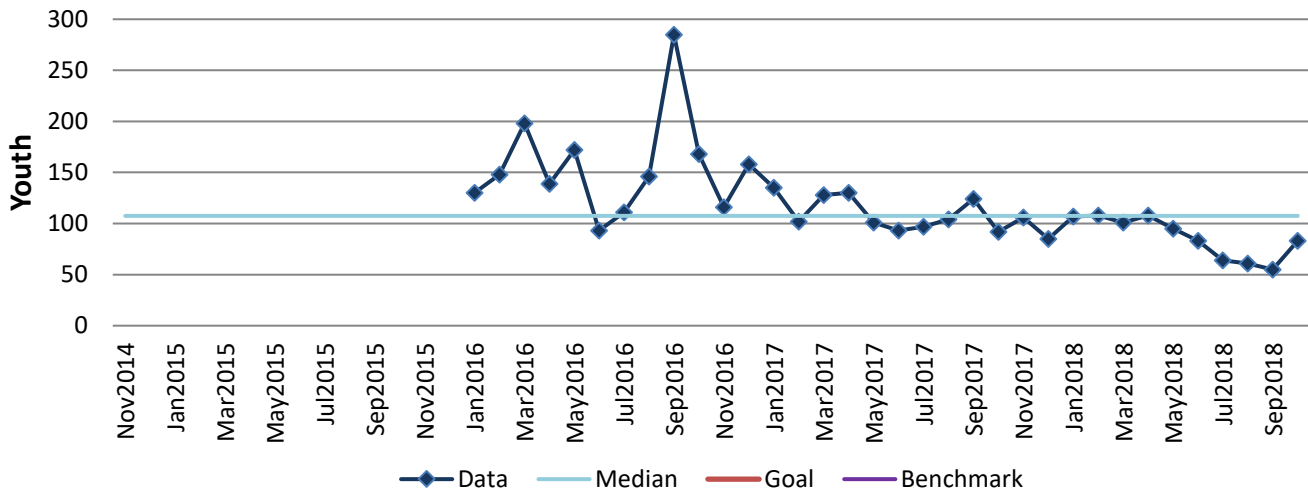
Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 58.5 monthly count for 2017 Goal: To use data to better understand the amount of work and areas of opportunity with partnering stakeholders, as well as create improvement to internal workflow Benchmark: TBD	Data Source: XJAIL Goal Source: Department Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total number of youth processed in a month Why Measure: Better understanding of total youth interactions Next Improvement Step: Define the problem and perform root cause analysis

How Are We Doing?

Nov2017-Oct2018 12 Month Goal	Nov2017-Oct2018 12 Month Actual		Oct2018 Goal	Oct2018 Actual	
TBD	1,056		TBD	83	
Youth	Youth		Youth	Youth	

of Youth Processed



No Pareto Available

