

Lost Time Injury Rate (cases with days away from work) Youth Detention Services



KPI Owner: Assistant Director

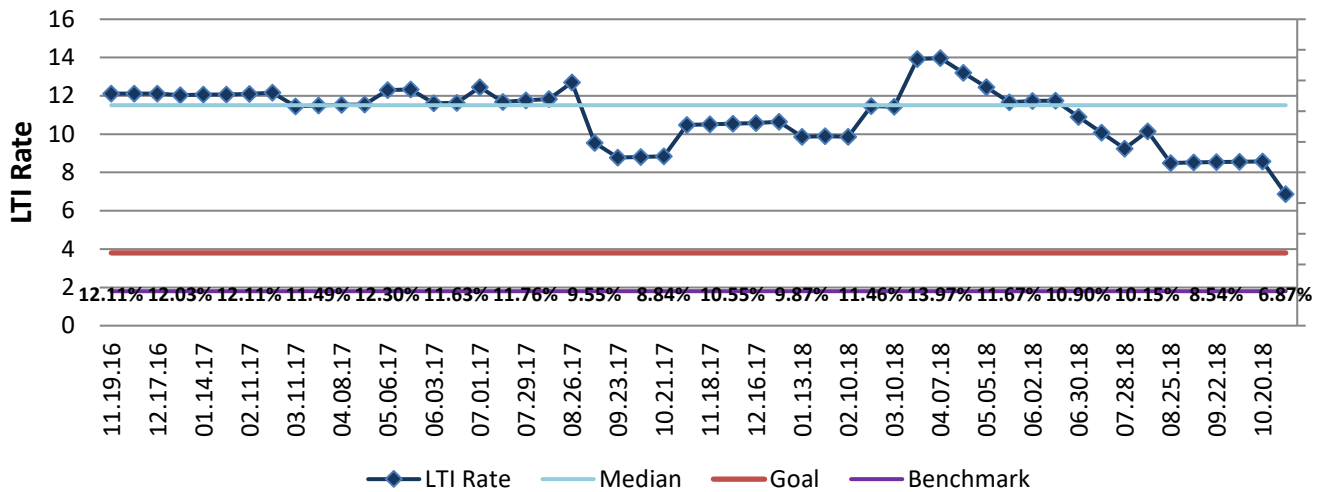
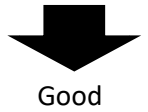
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY18 11.12 Goal: LTI rate to national average of 3.8 from current baseline of 11.12 Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue monitoring as we improve on safety goal in the strategic plan

How Are We Doing?

11.20.16-11.03.18 Rolling 52wk Avg Goal	11.20.16-11.03.18 Rolling 52wk Avg		11.05.17-11.03.18 Goal	11.05.17-11.03.18 Actual	
3.80	10.52	⬇	3.80	6.87	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)



11.05.17-11.03.18 Pareto Analysis

