

of Youth Processed Youth Detention Services



KPI Owner: Director

Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 58.5 average monthly count for 2017 Goal: To use data to better understand amount of work and areas of opportunity with partnering stakeholders, as well as create improvement to internal workflow. Benchmark: TBD	Data Source: XJAIL Goal Source: Department Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total number of youth processed in a month Why Measure: Better understanding of total youth interactions Next Improvement Step: Define the problem and perform root cause analysis

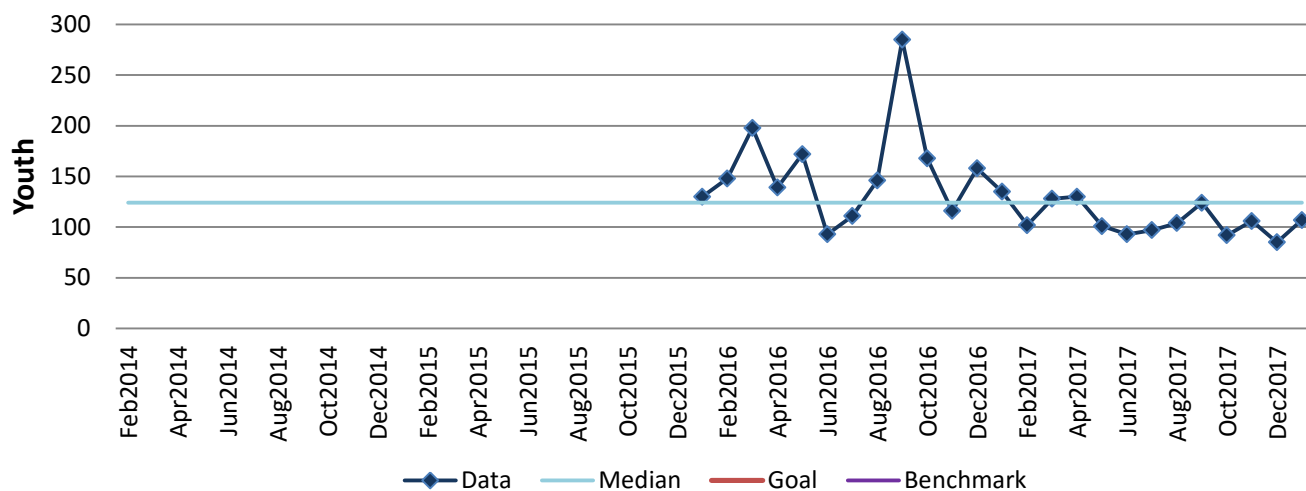
How Are We Doing?

Feb2017-Jan2018 12 Month Goal	Feb2017-Jan2018 12 Month Actual		Jan2018 Goal	Jan2018 Actual	
TBD	1,269		TBD	107	
Youth	Youth		Youth	Youth	

of Youth Processed



Good



No Pareto Available

