

Average Daily Population (ADP) Youth Detention Services



KPI Owner: Director

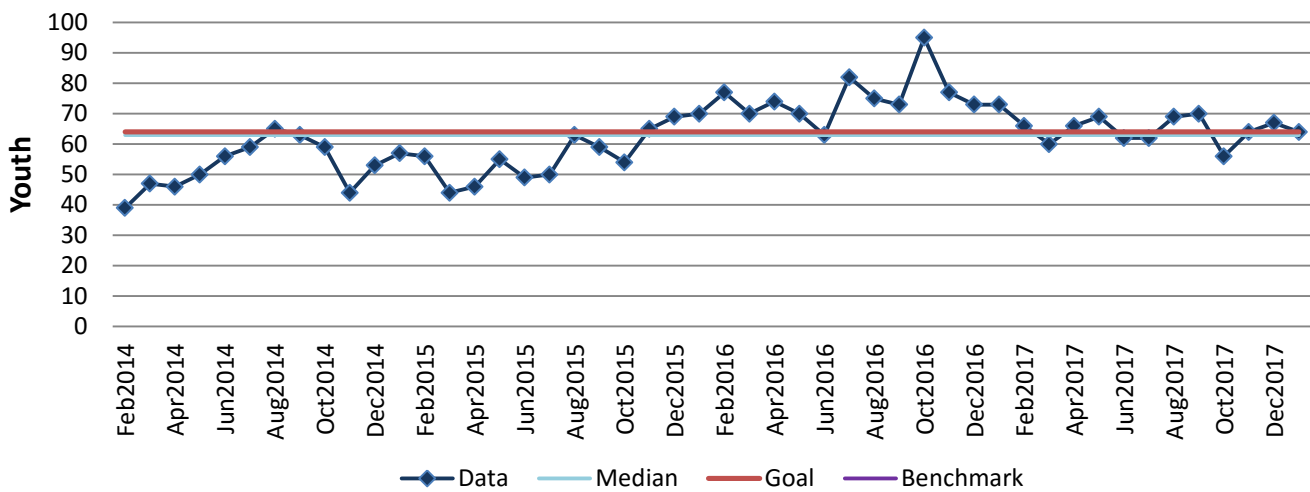
Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY17 Goal: Maintain average daily population of 64 or less on any given day. Benchmark: TBD	Data Source: XJAIL Goal Source: JJAC Benchmark Source: TBD	N/A - Input Measure Measurement Method: Calculate total number youth detained/ number of days in the month Why Measure: Understand average # of youth in Secure on any given day. Next Improvement Step: Monitor for trends and spikes

How Are We Doing?

Feb2017-Jan2018 12 Month Goal	Feb2017-Jan2018 12 Month Actual		Jan2018 Goal	Jan2018 Actual	
768	775	⬇	64	64	⬆
Youth	Youth		Youth	Youth	

Average Daily Population (ADP)



Root cause analysis is not necessary.