

# Lost Time Injury Rate (cases with days away from work) Youth Detention Services



KPI Owner: Sytisha Claycomb

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY17 11.02 Goal: LTI rate to national average of 3.8 from current baseline of 11.02 Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Research similar agencies and their methods for reducing LTI. Initiate a safety review team.

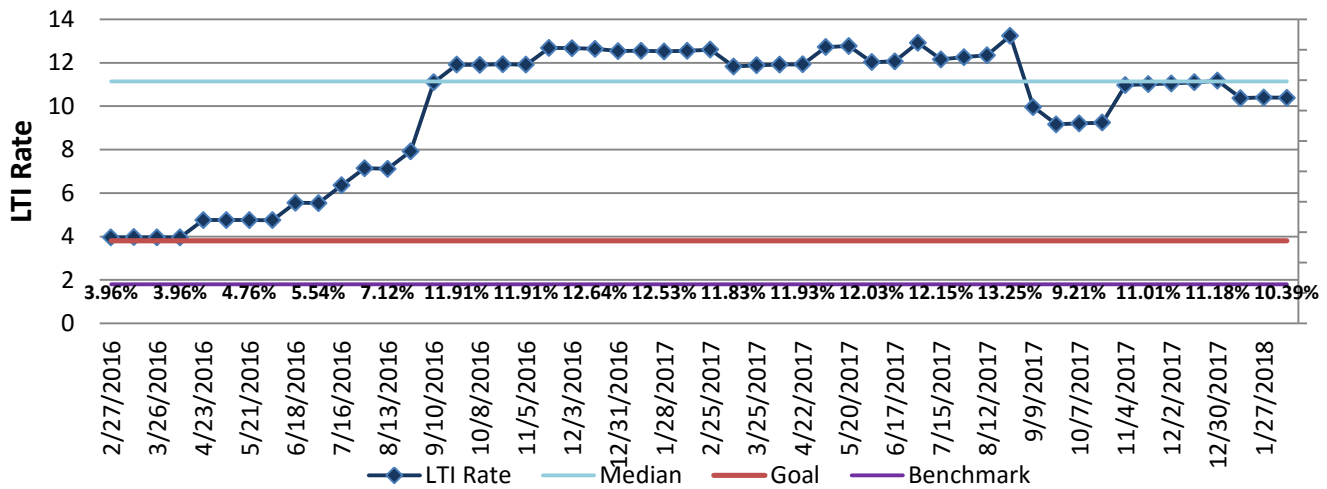
### How Are We Doing?

02.28.16-02.10.18 Rolling 52wk Avg Goal	02.28.16-02.10.18 Rolling 52wk Avg		02.12.17-02.10.18 Goal	02.12.17-02.10.18 Actual	
<b>3.80</b>	<b>11.41</b>	⬇	<b>3.80</b>	<b>10.39</b>	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

## Lost Time Injury Rate (cases with days away from work)



Good



### 02.12.17-02.10.18 Pareto Analysis

