## **Tree Plantings** SustainStat

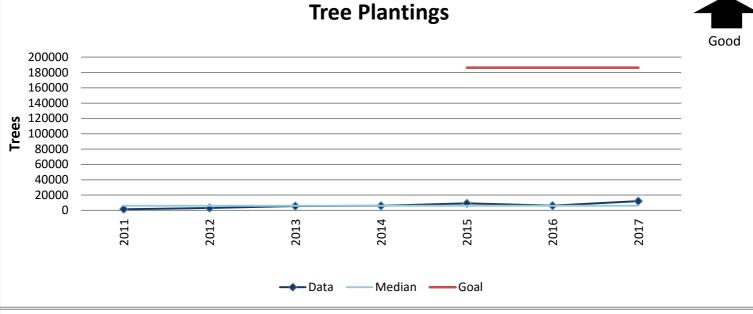


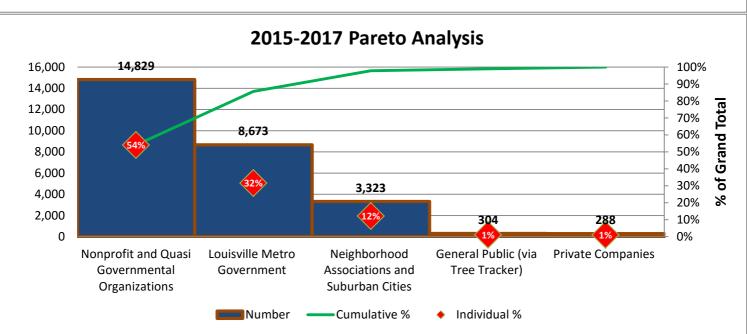
KPI Owner: Maria Koetter & Frin Thompson

Process:	Tree	Planting	Tracking
----------	------	----------	----------

KFI OWITEL. IVIATIA KOEttel & EIIII THOMPSON			Process. Tree Flanting Tracking					
Baseline, Goal	, & Benchmark	Source Summary	Continuous Improvement Summary					
Goal: Achieve and maintain a 45% tree canopy; Plant 186,384 trees annually in years 1-10 (2015 – G2024), then 54,120 trees in years 11 – 40 (2025-2054)		Data Source: Division of Community Forestry Goal Source: 2015 Louisville Urban Tree Canopy Assessment Benchmark Source: N/A	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: Count of trees planted by Metro agencies combined with plantings reported by the community to DCF. Why Measure: To track how many trees are being added to Louisville's canopy, in an effort to track progress towards a 45% canopy Next Improvement Step: Analyze root causes and identify potential solutions					
Benchmark: N/A			Johnsons					
How Are We Doing?								
2015-2017 3 Year Goal	2015-2017 3 Year Δctual		2017 Goal	2017 Actual				

3 Year Goal	3 Year Actual		2017 Godi	2017 Actual			
559,152	27,417	JOE	186,384	12,032	YOY		
Trees	Trees		Trees	Trees			
Tree Plantings							
200000 ————————————————————————————————							





Report Generated: 04/23/2018 Data Expires: 04/25/2018