

Lost Time Injury Rate (cases with days away from work) Metro Parks



KPI Owner: Maurice Brown

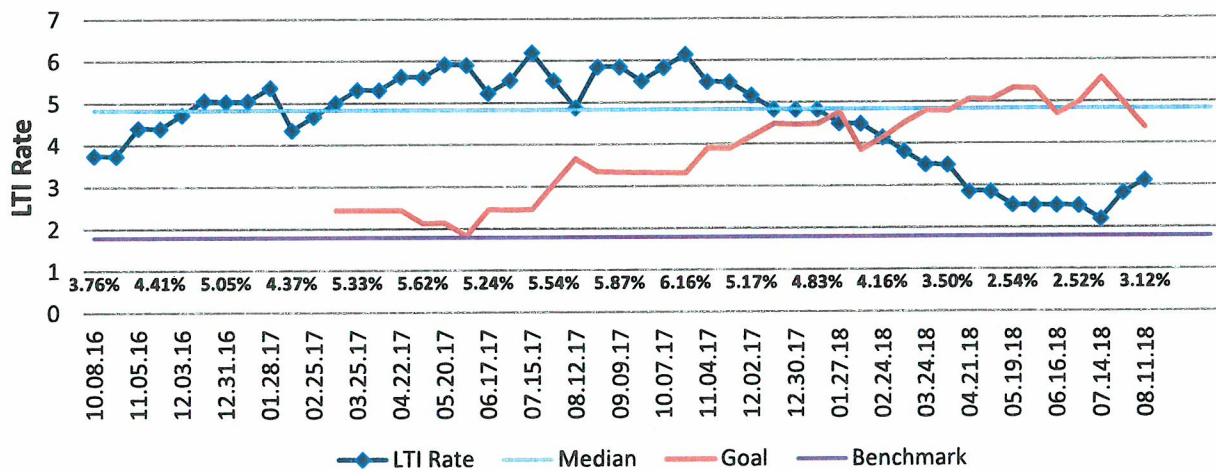
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY17=5.42 Goal: LTI Rate by 10% compared to same time previous year Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Increase Safety program training weekly from 2 hours to 4 hours per week.

How Are We Doing?

8.13.17-8.11.18 Rolling 52wk Avg Goal	08.13.17-08.11.18 Rolling 52wk Avg		07.15.18-08.11.18 Goal	07.15.18-08.11.18 Actual	
4.38	4.18		5.00	2.71	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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08.27.17-01.00.00 Pareto Analysis

