

Lost Time Injury Rate (cases with days away from work) Metro Parks



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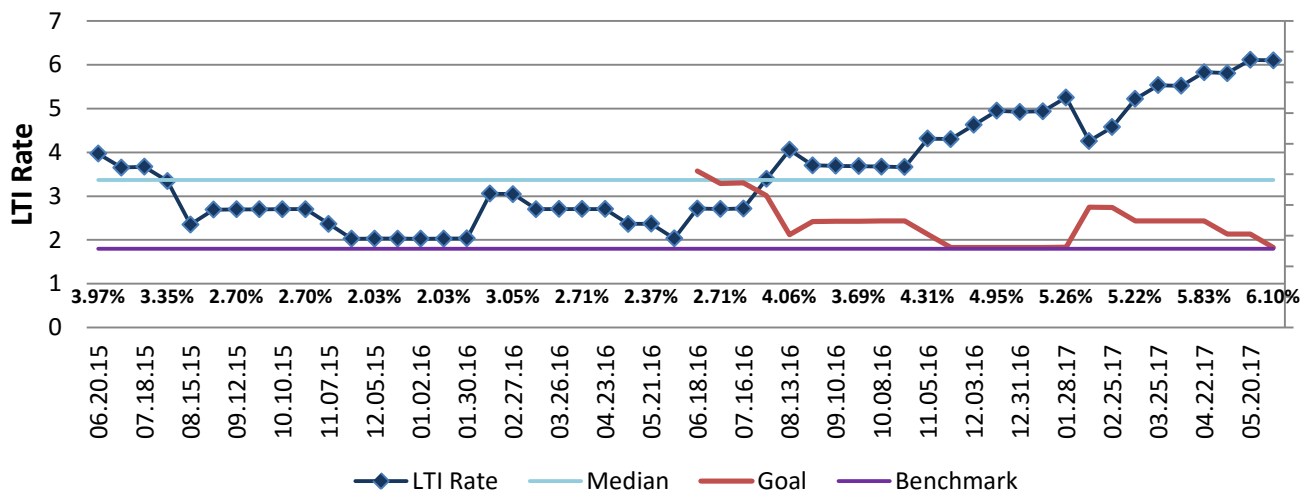
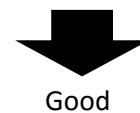
Process: Safety Management

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|--|--|---|
| Baseline: CY15 = 3.78 Goal: Reduce LTI Rate by 10% compared to same time previous year Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Evaluate 30 Days to Success Focus Safety Program implemented in March 2016 |

How Are We Doing?

| 06.21.15-06.03.17 Rolling 52wk Avg Goal | 06.21.15-06.03.17 Rolling 52wk Avg | | 06.05.16-06.03.17 Goal | 06.05.16-06.03.17 Actual | |
|--|---------------------------------------|--|------------------------|--------------------------|--|
| 2.38 | 4.47 | | 1.83 | 6.10 | |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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06.05.16-06.03.17 Pareto Analysis

