

Grant Revenue Metro Parks



KPI Owner: Mary Ann Westenhofer

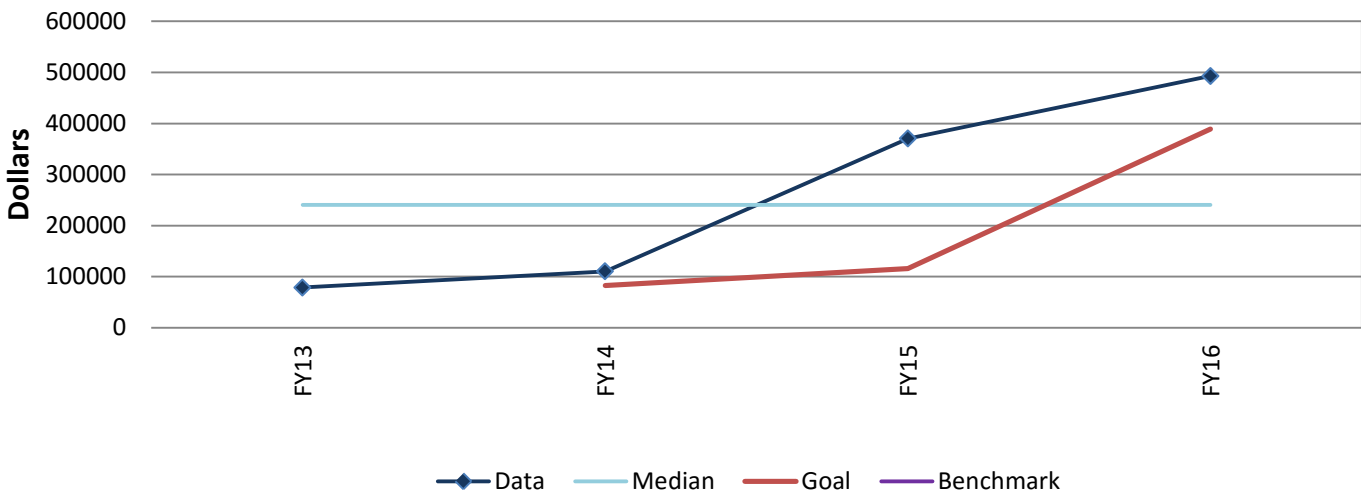
Strategic Plan Objective: Fiscal Integrity and Fiduciary Duty

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: \$327,910 IN FY2016 Goal: 5% greater than the previous year Benchmark: NA	Data Source: Excel Spreadsheet Goal Source: Strategic Plan Benchmark Source: NA	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: Dollar amount of Non-Kentucky Transportation Cabinet grants awarded each year - 2 year moving average Why Measure: In order to achieve goal listed in LMPR Strategic Plan Next Improvement Step: Pursue health and environmental programming grants through NRPA.

How Are We Doing?

FY13-FY16 4 Year Goal	FY13-FY16 4 Year Actual		FY16 Goal	FY16 Actual	
\$ 587,731	\$ 1,052,759		\$ 389,053	\$ 493,015	
Dollars	Dollars		Dollars	Dollars	

Grant Revenue



Grants Awarded by Funder (FY12-FY16)

