

Dare to Care Meals Served Metro Parks



KPI Owner: Ben Johnson

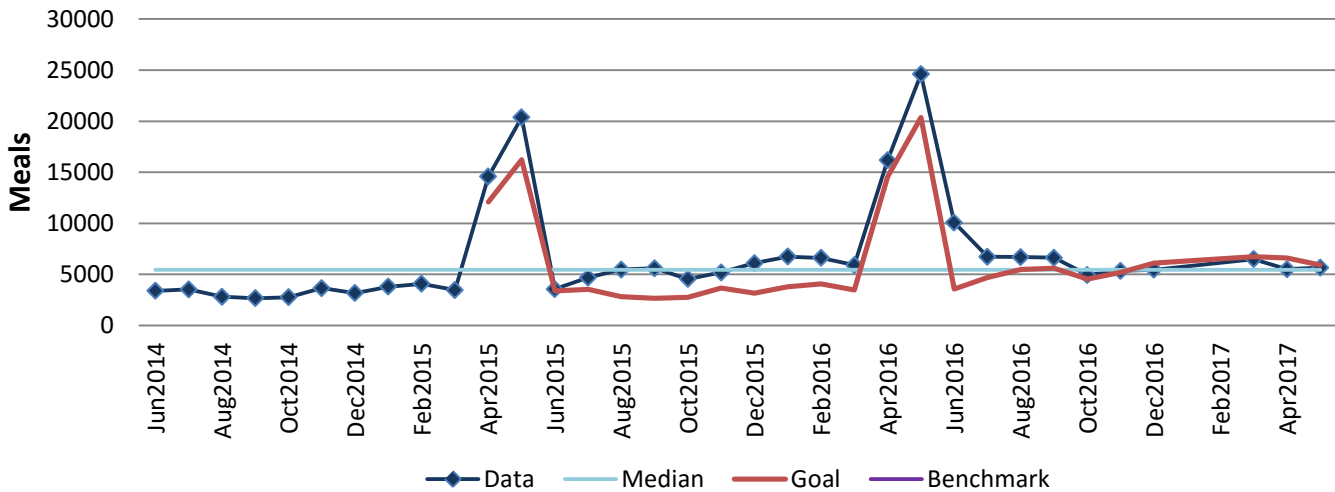
Process: Implement & Manage Community Programming

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY 2015 Total D2C Meals Served: 77,052 Goal: Equal to or greater than meals served same month in previous year Benchmark: TBD	Data Source: Excel spreadsheet Goal Source: KPI report Benchmark Source: TBD	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: Sum of all meals served at each of the participating sites by month Why Measure: To measure the impact of the program Next Improvement Step: Working with Dare to Care on benchmarking similar partnerships in peer cities

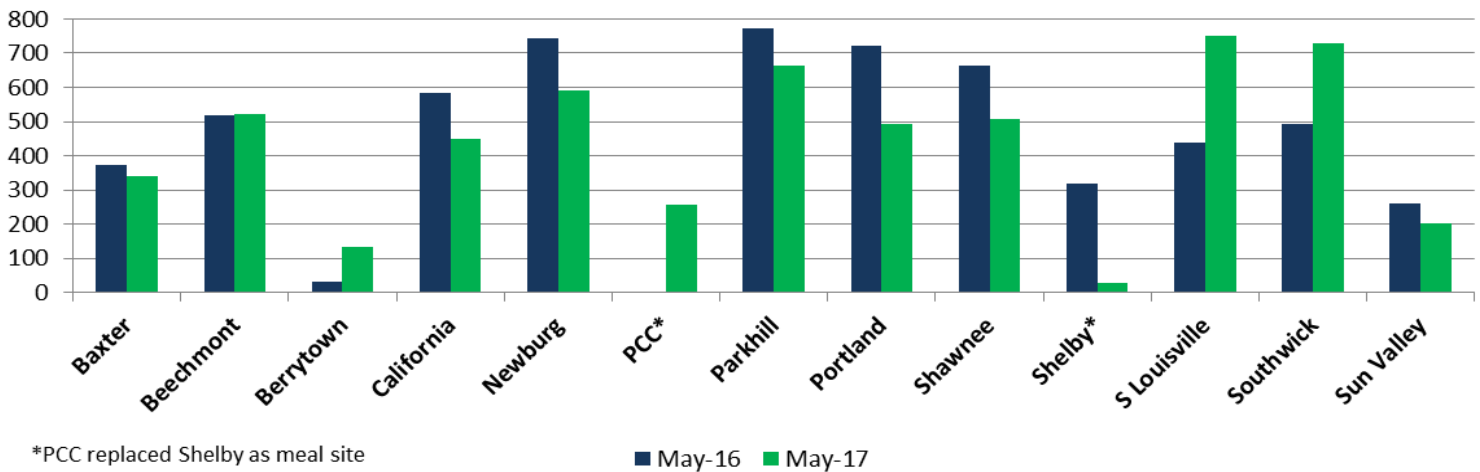
How Are We Doing?

Apr2016-May2017 12 Month Goal	May2016-May2017 12 Month Actual		May2017 Goal	May2017 Actual	
89,457	88,172		5,922	5,667	
Meals	Meals		Meals	Meals	

Dare to Care Meals Served



Dare to Care Meals Served May 2016 vs May 2017



*PCC replaced Shelby as meal site