

Number of Repaired Bridges in Need Public Works & Assets



KPI Owner: Jeff Brown

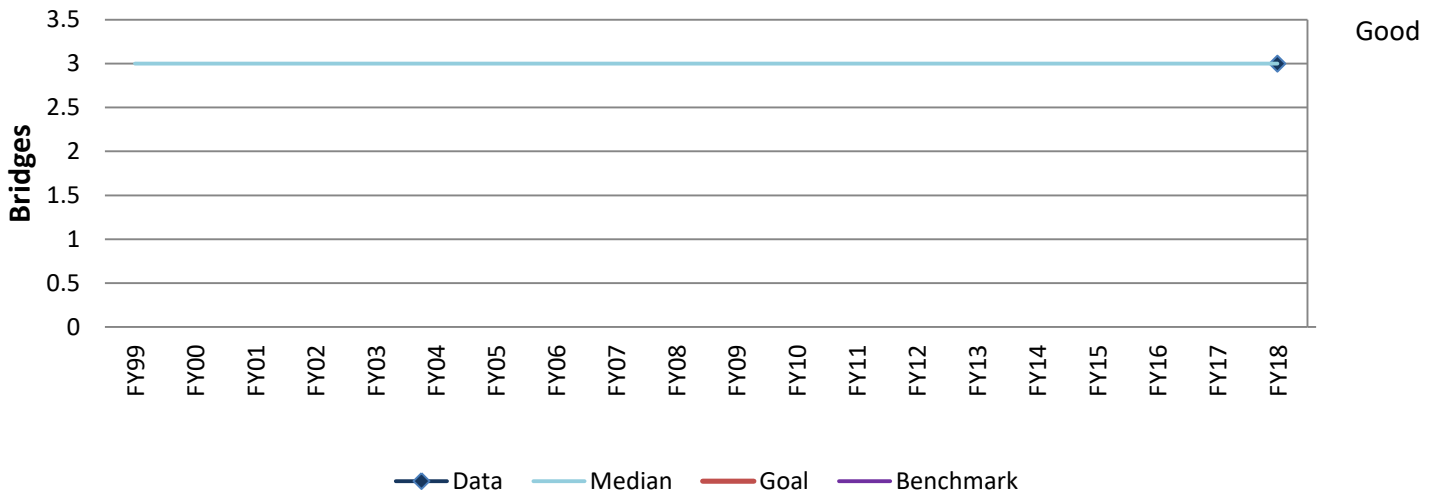
Process: Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 3 bridges FY19 Goal: Repair 2 bridges in need for FY19. Benchmark: TBD	Data Source: PWA Shared Drive Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget of \$ 1,500,000 divided by the cost of \$1,000,000 is used to calculate the goal. Why Measure: To ensure bridges are safe for vehicular travel. Next Improvement Step: Continue to streamline the bridge repair/replacement process.

How Are We Doing?

FY15-FY19 5 Year Goal	FY15-FY19 5 Year Actual		FY19 Goal	FY19 Actual	
4	3		2	0	
Bridges	Bridges		Bridges	Bridges	

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No Pareto Available

