

# Square Yards of Sidewalk Completed Public Works & Assets



KPI Owner: Jeff Brown

Process: Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 459 sq. yds for July 2016 Goal: Complete 10,624.77 square yards of sidewalk for FY19.  Benchmark: TBD	Data Source: PWA Paving Log  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget of \$18,200,000 divided by the cost of \$1.50 per square feet is used to calculate the goal. Why Measure: To maximize the efficiency with paving contractors. Next Improvement Step: Monitor established Pareto

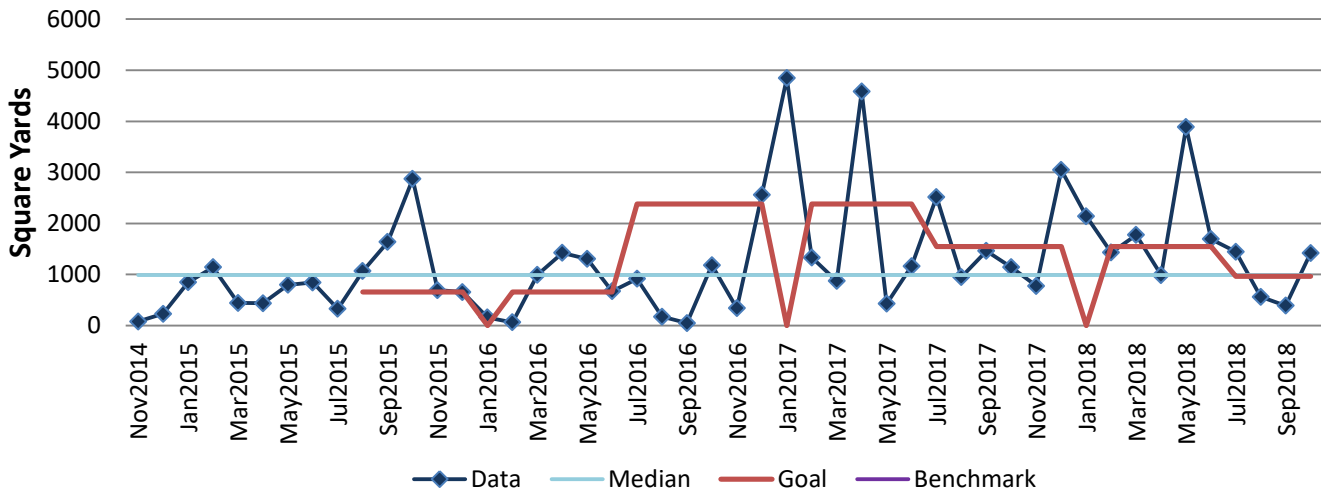
## How Are We Doing?

FY 19 Goal	FY19 Actual		Oct2018 Goal	Oct2018 Actual	
<b>10,625</b>	<b>3,821</b>		<b>966</b>	<b>1,423</b>	
Square Yards	Square Yards		Square Yards	Square Yards	

## Square Yards of Sidewalk Completed



Good



**Root cause analysis is not necessary because there is no gap between the goal and current performance.**