

Overtime Hours per Person: Waste Collection Public Works & Assets



KPI Owner: Julie Toler/Chris Scamahorne

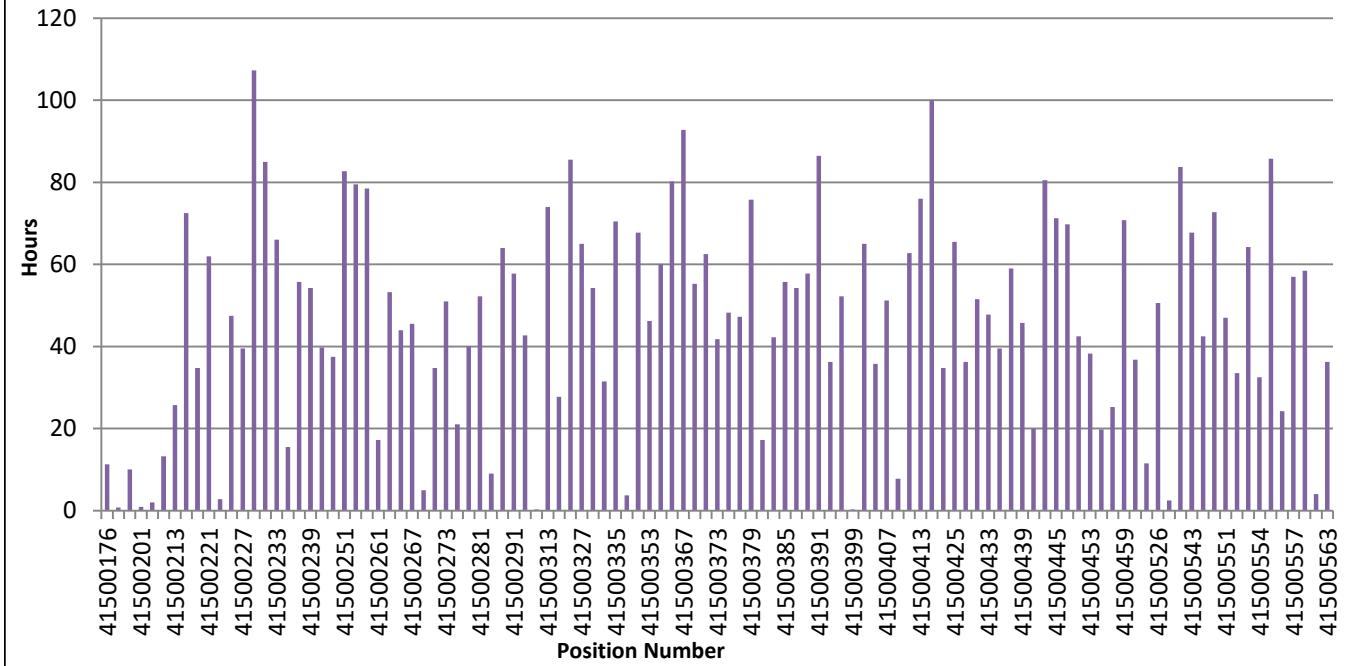
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 46.94 Sept 2018 Average Goal: TBD Benchmark: TBD	Data Source: Payable Time Data Goal Source: TBD Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: The average number of overtime hours per person in Waste Collection sub-division. Why Measure: Worker Fatigue Next Improvement Step: Establish a goal.

How Are We Doing?

October Goal	October Total		October Goal	October Average	
TBD	5,083		TBD	46.63	
Hours	Hours		Hours	Hours	

Total Overtime Hours per Person for October



October Average Overtime Hours by Position

