

Number of Roadway Fatalities Public Works & Assets



KPI Owner: Dirk Gowin

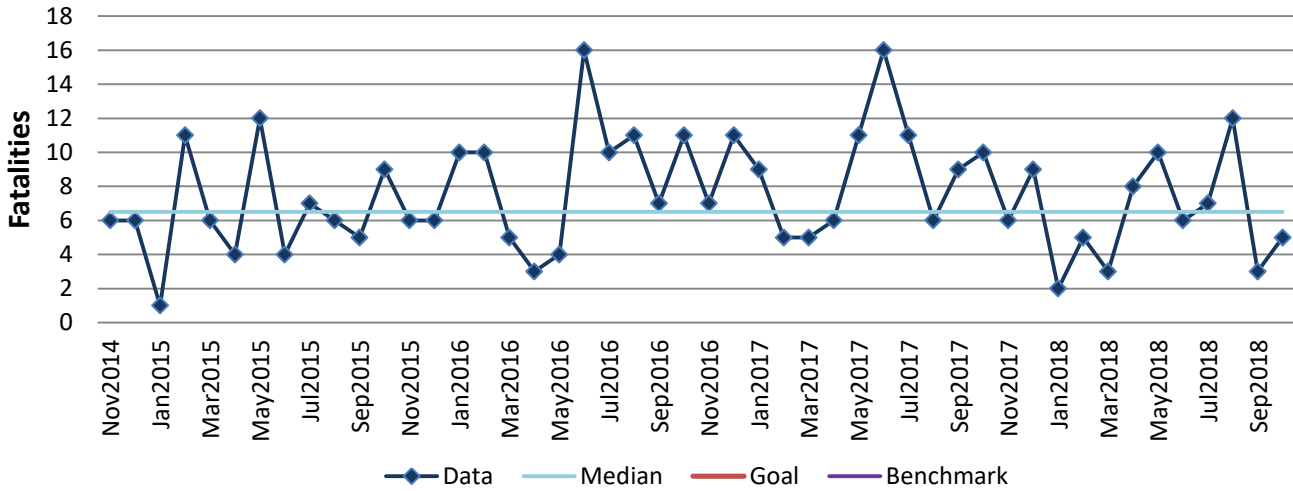
Process: Transportation

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 103 for 2017 Goal: TBD Benchmark: Hamilton Co, OH (2014)	Data Source: KY State Police Database Goal Source: Mayor's Strategic Goal 1 Benchmark Source: FARS data	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: Number of all roadway fatalities for Jefferson County, by month, excluding parking lots and private property. Why Measure: Road to Zero Next Improvement Step: Continue to monitor periodically.

How Are We Doing?

Nov2017-Oct2018 12 Month Goal	Nov2017-Oct2018 12 Month Actual		Oct2018 Goal	Oct2018 Actual	
TBD	76	⬇	TBD	5	⬆
Fatalities	Fatalities		Fatalities	Fatalities	

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Nov2017-Oct2018 Pareto Analysis

