

# Average Time for Capital Projects Reimbursement Public Works & Assets



KPI Owner: Director of Transportation

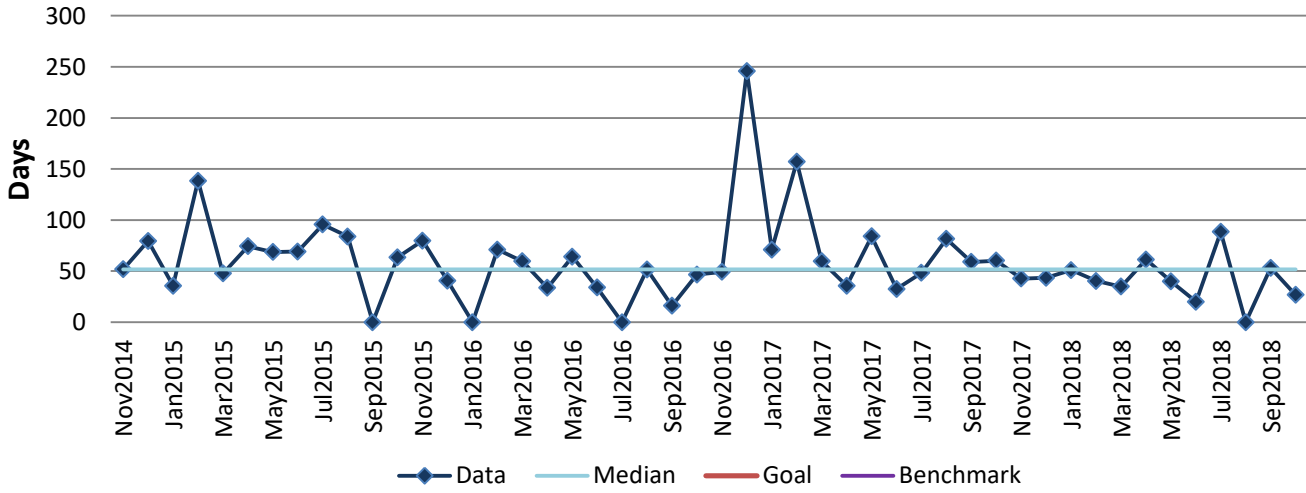
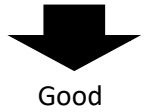
Process: Capital Improvement Projects

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28 days for Jan 2018 Goal: TBD  Benchmark: TBD	Data Source: KYTC Outstanding Reimbursements (LeAP) Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Number of days it takes to be reimbursed for Capital Improvement Projects (CIP). Date funds were received minus date invoice was submitted.  Why Measure: To ensure the fluidity of CIPs  Next Improvement Step: Implement a more structured method for funds utilization and potentially allocate funds to Engagement Committee.

### How Are We Doing?

Nov2017-Oct2018 12 Month Goal	Nov2017-Oct2018 12 Month Actual		Oct2018 Goal	Oct2018 Actual	
<b>TBD</b>	<b>502</b>	⬇	<b>TBD</b>	<b>27</b>	⬆
<b>Days</b>	<b>Days</b>		<b>Days</b>	<b>Days</b>	

## Average Time for Capital Projects Reimbursement



## Nov2017-Oct2018 Pareto Analysis

