

# Dollar Amount of Training Fund Utilized Public Works & Assets



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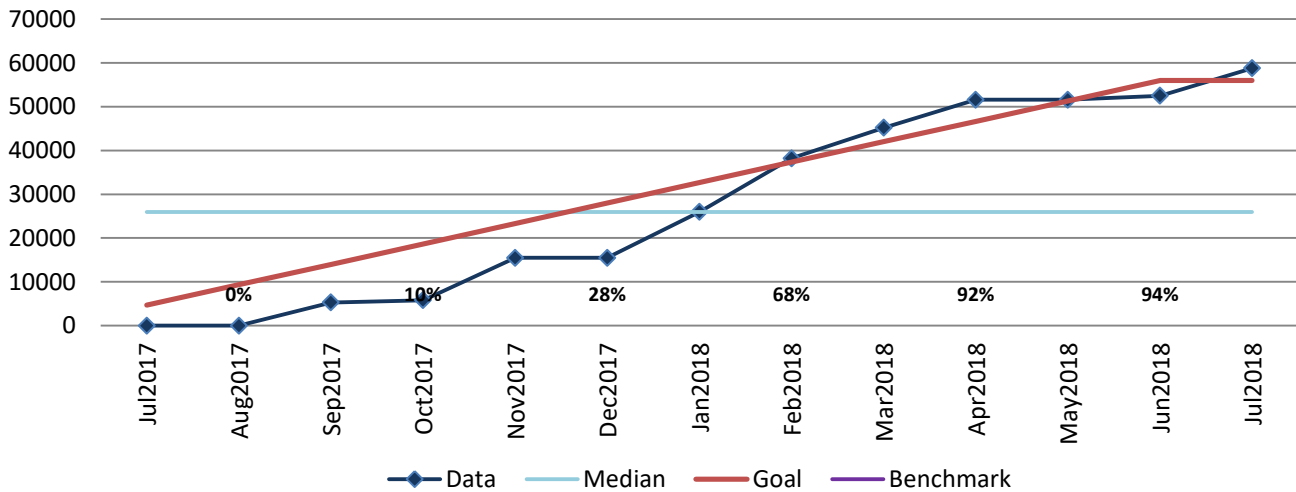
Process: Training

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 46% for Jan 2018 Goal: Utilize 100% of training budget. Total training budget for FY18 is \$56,000.  Benchmark: TBD	Data Source: LeAP  Goal Source: Mayor's Strategic Goal 19  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Dollar amount of training budget utilized. Training budget is divided by 12 to calculate the goal.  Why Measure: Workforce Development  Next Improvement Step: Continue to monitor.

## How Are We Doing?

Aug2017-Jul2018 12 Month Goal	Aug2017-Jul2018 12 Month Actual		Jul2018 Goal	Jul2018 Actual	
<b>56,000</b>	<b>58,809</b>		<b>N/A</b>	<b>58,809</b>	
Dollars	Dollars			Dollars	

## Dollar Amount of Training Fund Utilized



## Aug2017-Jul2018 Pareto Analysis

