

Number of Repaired Bridges in Need Public Works & Assets



KPI Owner: Jeff Brown

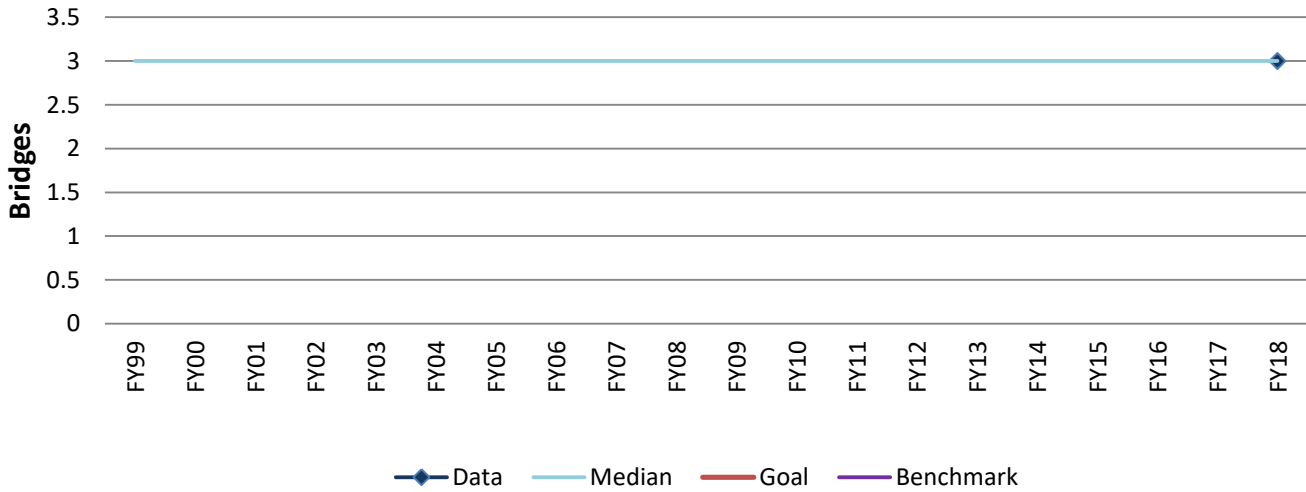
Process: Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 3 bridges FY18 Goal: Repair 2 bridges in need for FY19. Benchmark: TBD	Data Source: PWA's Shared Drive Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget of \$ 1,500,000 divided by the cost of \$1,000,000 is used to calculate the goal. Why Measure: To ensure bridges are safe for vehicular travel. Next Improvement Step: Continue to streamline the bridge repair/replacement process.

How Are We Doing?

FY14-FY18 5 Year Goal	FY14-FY18 5 Year Actual		FY18 Goal	FY18 Actual	
2	3		2	3	
Bridges	Bridges		Bridges	Bridges	

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No Pareto Available

