

# Lane Miles of Paving Completed Public Works & Assets



KPI Owner: Jeff Brown

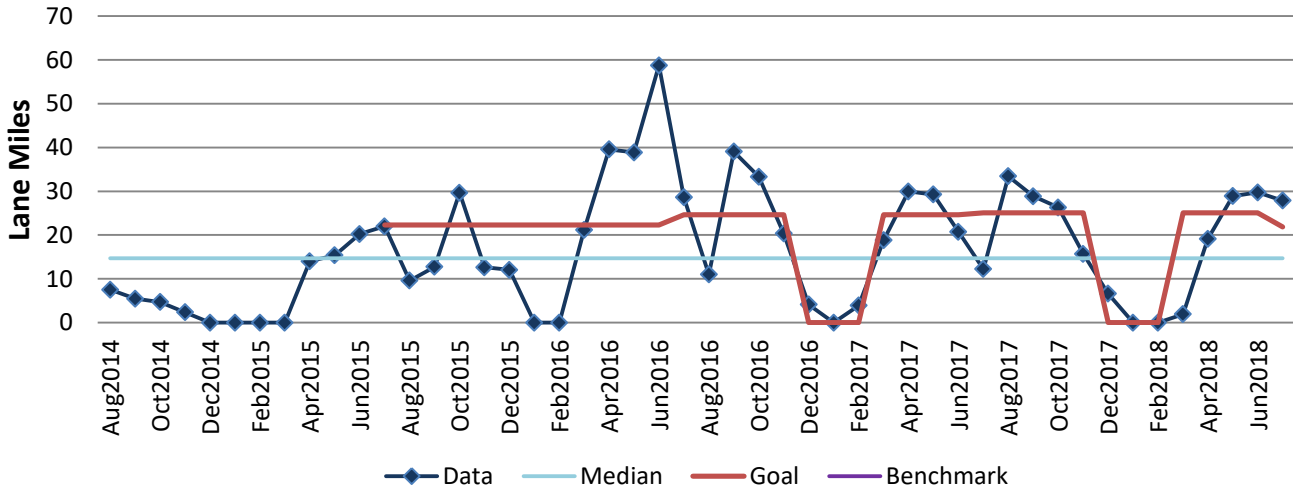
Process: Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28.61 lane miles for Jul 2016 Goal: Pave 196 lane miles of roadway for FY19.  Benchmark: TBD	Data Source: PWA Paving Log  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Total budget of \$18,200,000 divided by the cost of \$1.50 per square feet is used to calculate the goal.  Why Measure: To maximize the efficiency with paving contractors.  Next Improvement Step: Monitor established Pareto

## How Are We Doing?

FY19 Goal	FY19 Actual		Jul2018 Goal	Jul2018 Actual	
<b>196</b>	<b>27.88</b>		<b>21.86</b>	<b>27.88</b>	
Lane Miles	Lane Miles		Lane Miles	Lane Miles	

## Lane Miles of Paving Completed



## Aug2017-Jul2018 Pareto Analysis

