

# Square Yards of Sidewalk Completed

## Public Works & Assets: Engineering Services



KPI Owner: Jeff Brown

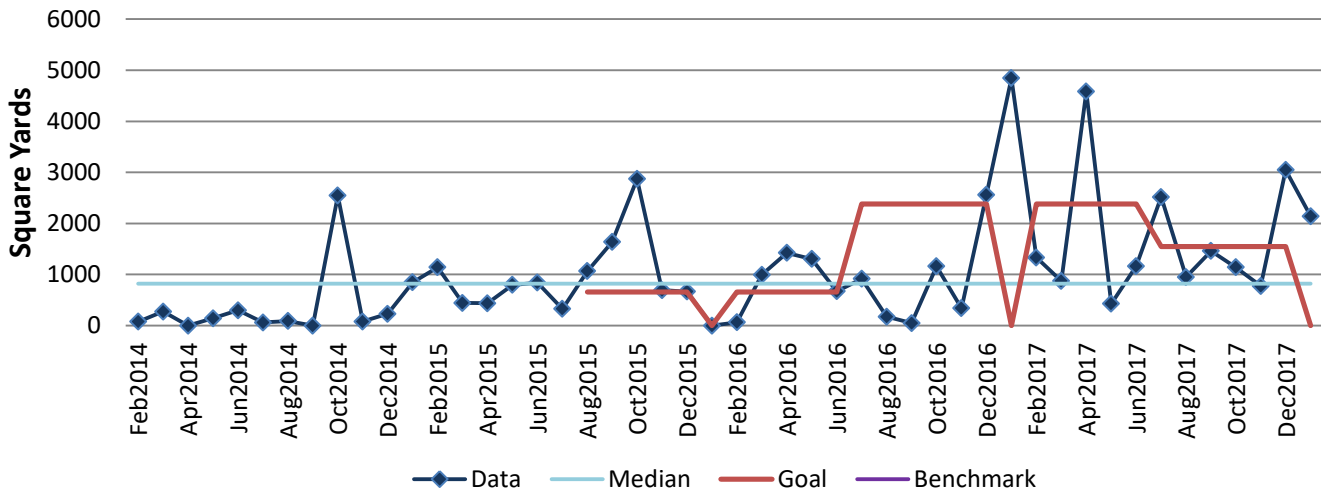
Process: Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 459 square yards for July 2016 Goal: Complete 17,059.41 square yards of sidewalk for FY18.  Benchmark: TBD	Data Source: PWA Sidewalk Master Log  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Total Budget of \$2,558,911.80 divided by the cost of \$150 per square yard is used to calculate the goal.  Why Measure: To ensure sidewalks are safe for pedestrian travel.  Next Improvement Step: Continue to streamline SW maintenance process

### How Are We Doing?

Feb2017-Jan2018 12 Month Goal	Feb2017-Jan2018 12 Month Actual		Jan2018 Goal	Jan2018 Actual	
<b>21,210</b>	<b>20,416</b>		<b>0</b>	<b>2,143</b>	
Square Yards	Square Yards		Square Yards	Square Yards	

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**Root cause analysis is not necessary because there is no gap between the goal and current performance.**