

# Average Time for Capital Projects Reimbursement Public Works & Assets: Transportation



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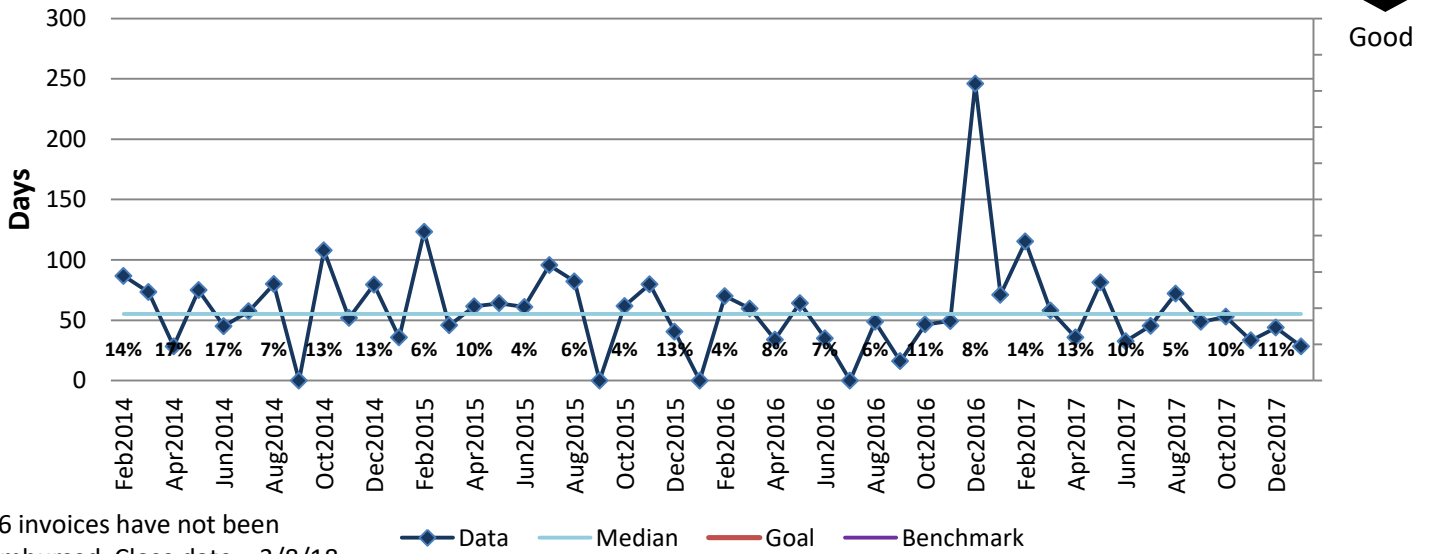
Process: Capital Improvement Projects

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28 days for Jan 2018 Goal: TBD  Benchmark: TBD	Data Source: KYTC Outstanding Reimbursements (LeAP) Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Number of days it takes to be reimbursed for Capital Improvement Projects (CIP). Date funds were received minus date invoice was submitted.  Why Measure: To ensure the fluidity of CIPs  Next Improvement Step: Continue to track & monitor.

### How Are We Doing?

Feb2017-Jan2018 12 Month Average	Feb2017-Jan2018 12 Month Average		Jan2018 Goal	Jan2018 Actual	
<b>TBD</b>	<b>54</b>		<b>TBD</b>	<b>28</b>	
Days	Days		Days	Days	

## Average Time for Capital Projects Reimbursement



\*26 invoices have not been reimbursed. Close date = 3/8/18 on those for analysis purposes (about 15%).

### Feb2017-Jan2018 Pareto Analysis

