

# Square Yards of Sidewalk Completed

## Public Works & Assets: Engineering Services



KPI Owner: Jeff Brown

Process: Infrastructure Maintenance

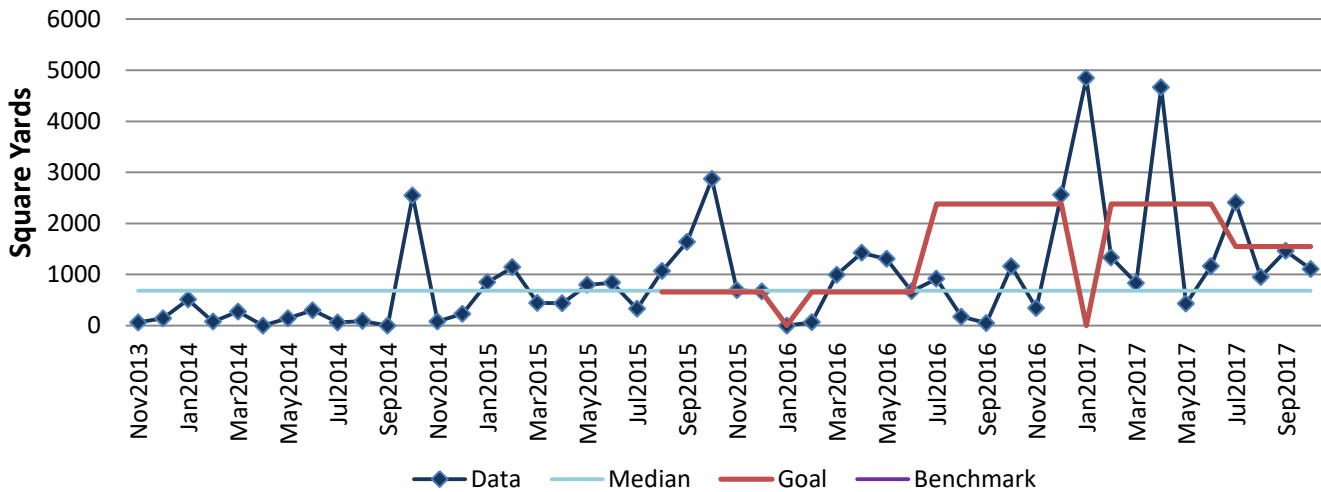
Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 459 square yards for July 2016 Goal: Complete 17,059.41 square yards of sidewalk for FY18.  Benchmark: TBD	Data Source: PW Sidewalk Master Log  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget of \$2,558,911.80 divided by the cost of \$150 per square yard is used to calculate the goal.  Why Measure: To ensure sidewalks are safe for pedestrian travel. Next Improvement Step: Continue to streamline SW maintenance process.

### How Are We Doing?

Nov2016-Oct2017 12 Month Goal	Nov2016-Oct2017 12 Month Actual		Oct2017 Goal	Oct2017 Actual	
<b>22,871</b>	<b>22,093</b>		<b>1,551</b>	<b>1,109</b>	
Square Yards	Square Yards		Square Yards	Square Yards	

### Square Yards of Sidewalk Completed

Good



### No Pareto Available

