

Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Chris Scamahorne

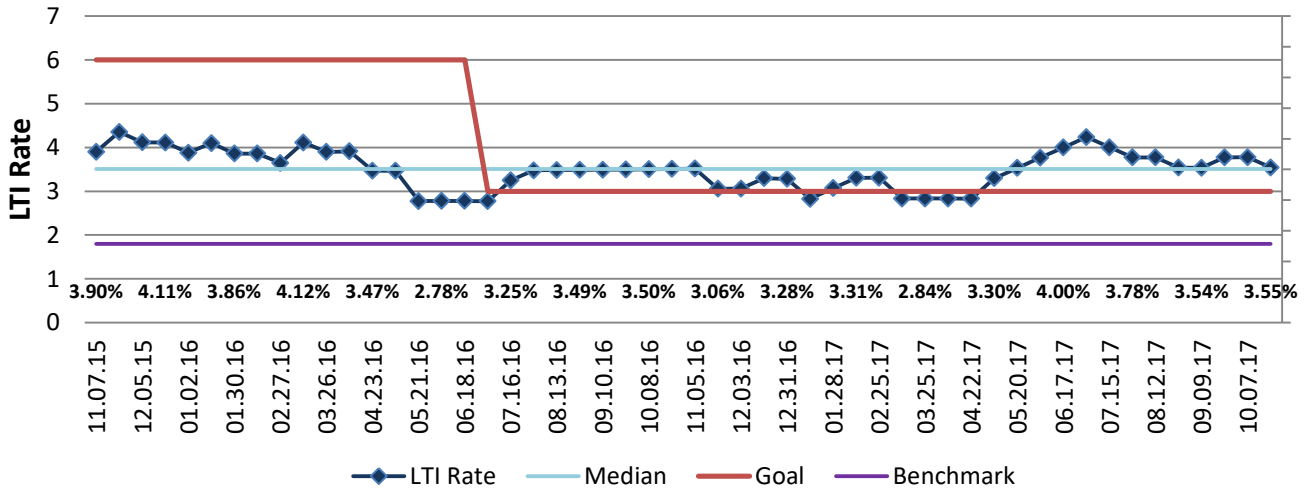
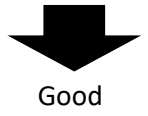
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: LTI rate of 7 in calendar year 2013 Goal: Reduce LTI rate from 7% in 2013 to 3% by the end of 2017. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Looking to improve processes and ways to take safety to the next level.

How Are We Doing?

11.08.15-10.21.17 Rolling 52wk Avg Goal	11.08.15-10.21.17 Rolling 52wk Avg		10.23.16-10.21.17 Goal	10.23.16-10.21.17 Actual	
3.00	3.41		3.00	3.55	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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10.23.16-10.21.17 Pareto Analysis

