

# Lane Miles of Paving Completed

## Public Works & Assets: Engineering Services



KPI Owner: Jeff Brown

Process: Infrastructure Maintenance

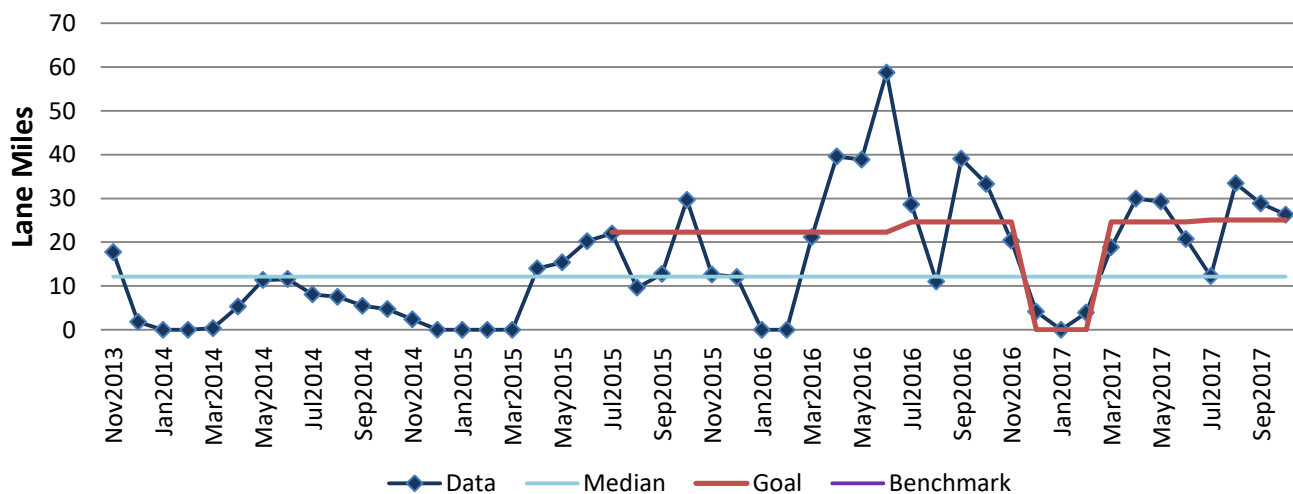
Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28.61 lane miles for Jul 2016 Goal: Pave 226 lane miles of roadway for FY18.  Benchmark: TBD	Data Source: PW Paving Log  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Total budget of \$23,000,000 divided by the cost of \$101,756.16 per lane mile is used to calculate the goal.  Why Measure: To maximize the efficiency with paving contractors  Next Improvement Step: Monitor established Pareto

### How Are We Doing?

FY18 12-Month Goal	FY18 4-month Actual		Oct2017 Goal	Oct2017 Actual	
<b>226</b>	<b>101</b>		<b>25</b>	<b>26</b>	
Lane Miles	Lane Miles		Lane Miles	Lane Miles	

## Lane Miles of Paving Completed

Good



## Nov2016-Oct2017 Pareto Analysis

