

Lane Miles of Paving Completed Public Works & Assets



KPI Owner: Jeff Brown

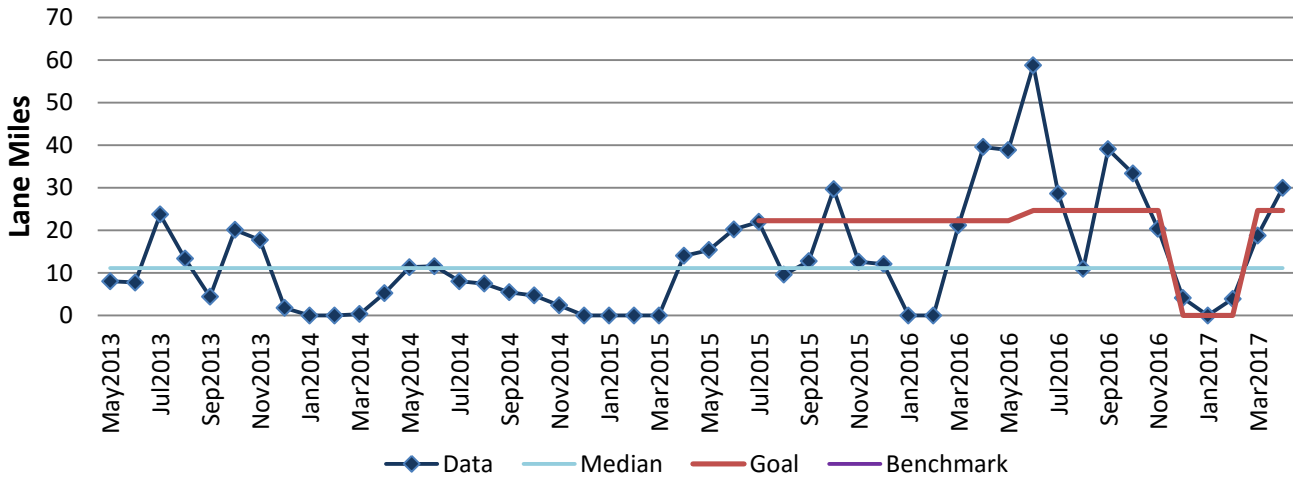
Process: Roadway Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28.61 lane miles for Jul 2016 Goal: Pave 222 lane miles of roadway for FY17. Benchmark: TBD	Data Source: PW Paving Log Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget of \$22,579,063.35 divided by the cost of \$101,756.16 per lane mile is used to calculate the goal. Why Measure: To maximize efficiency with paving contractors. Next Improvement Step: Monitor established Pareto.

How Are We Doing?

FY17 12 Month Goal	FY17 12 Month Actual		Apr2017 Goal	Apr2017 Actual	
219.51	286.67		24.66	29.96	
Lane Miles	Lane Miles		Lane Miles	Lane Miles	

Lane Miles of Paving Completed



May2016-Apr2017 Pareto Analysis

