

Square Yards of Sidewalk Completed Public Works & Assets



KPI Owner: Jeff Brown

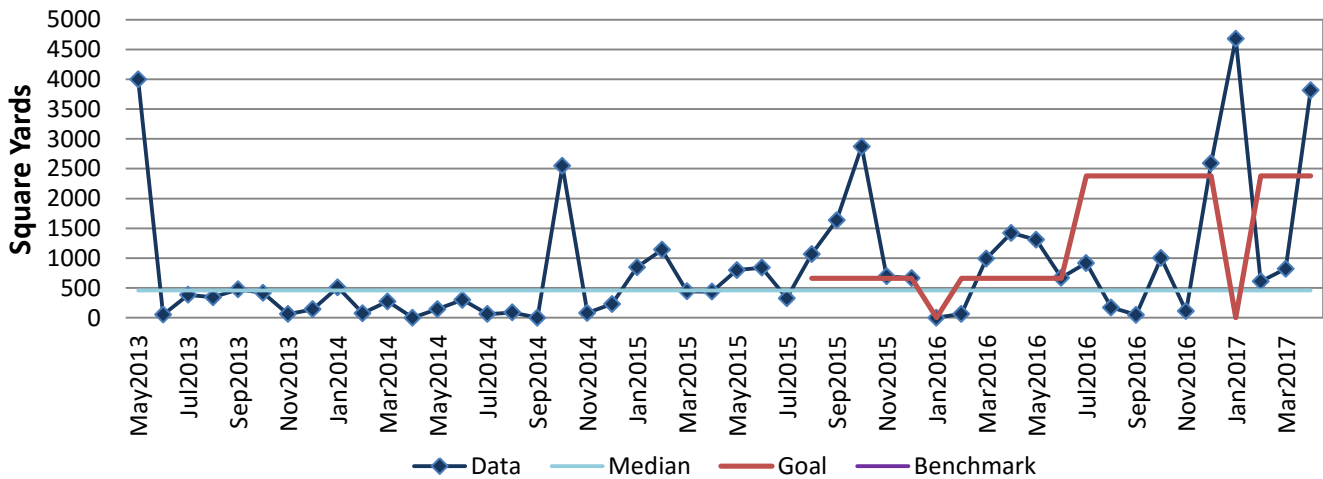
Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 459 square yards for July 2016 Goal: Complete 26,191.68 square yards of sidewalk for FY17. Benchmark: TBD	Data Source: PW Sidewalk Master Log Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget of \$3,064,426.93 divided by the cost of \$117 per square yard is used to calculate the goal. Why Measure: To ensure sidewalks are safe for pedestrian travel. Next Improvement Step: Continue to streamline SW maintenance process.

How Are We Doing?

FY17 12 Month Goal	FY17 12 Month Actual		Apr2017 Goal	Apr2017 Actual	
22,751	16,753		2,381	3,815	
Square Yards	Square Yards		Square Yards	Square Yards	

Square Yards of Sidewalk Completed



No Pareto Available

