

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Jeff Brown

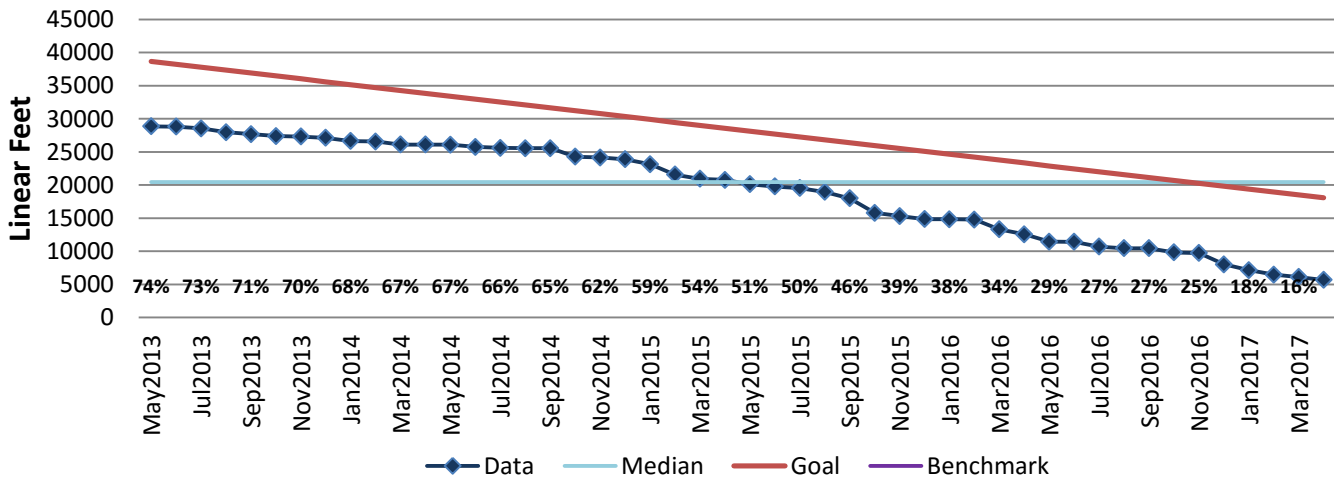
Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 33,929 LF for Jan 2013 Goal: By the end of FY19, ensure all Metro sidewalks reported through MetroCall prior to 1.1.2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5. Benchmark: TBD	Data Source: PW Sidewalk Master Log Goal Source: Mayor Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Linear feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded or scheduled for repair. Why Measure: To ensure sidewalks are safe for pedestrian travel. Next Improvement Step: Continue to streamline sidewalk maintenance process.

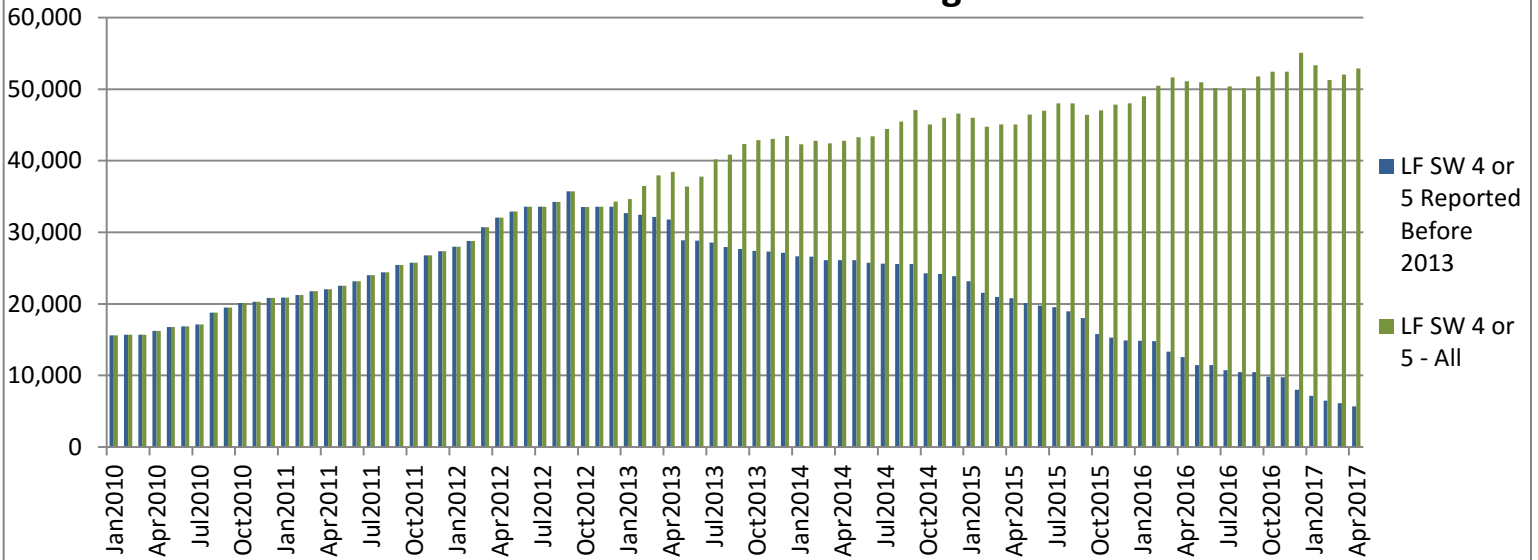
How Are We Doing?

May2016-Apr2017 12 Month Goal	May2016-Apr2017 12 Month Actual		Apr2017 Goal	Apr2017 Actual	
245,688	107,536		18,065	5,678	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5



Linear Feet of Sidewalk on Backlog Rated 4 or 5



Report Generated: 03/23/2017

Data Expires: 03/23/2017