

# Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Chris Scamahorne

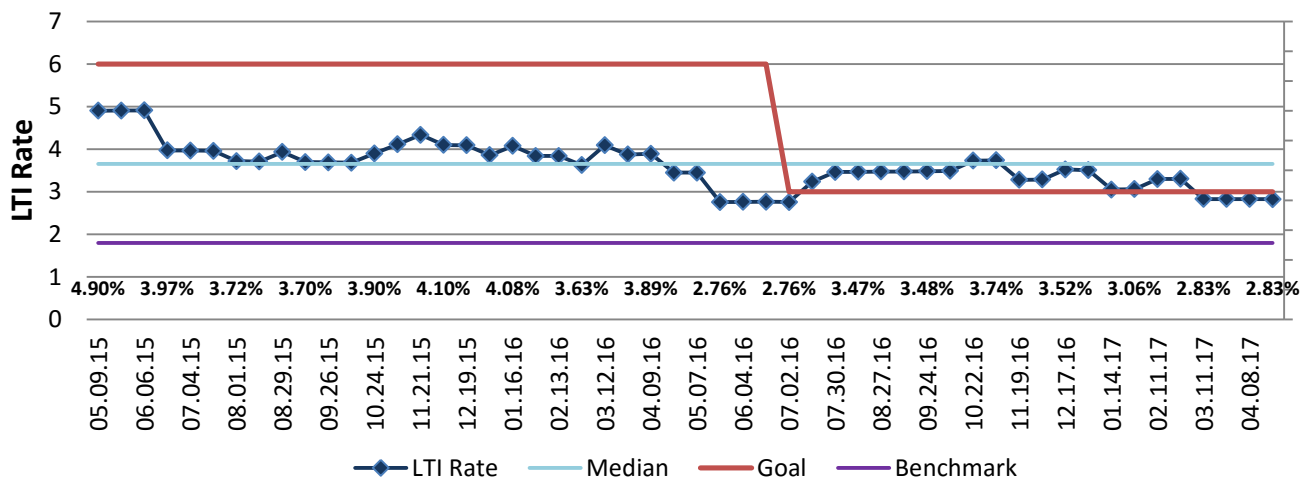
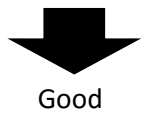
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: LTI rate of 7 in calendar year 2013 Goal: Reduce LTI rate from 7% in 2013 to 3% by the end of 2017.  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Looking to improve processes and ways to take safety to the next level.

### How Are We Doing?

05.10.15-04.22.17 Rolling 52wk Avg Goal	05.10.15-04.22.17 Rolling 52wk Avg		04.24.16-04.22.17 Goal	04.24.16-04.22.17 Actual	
<b>3.46</b>	<b>3.22</b>		<b>3.00</b>	<b>2.83</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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### 04.24.16-04.22.17 Pareto Analysis

