

Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Chris Scamahorne

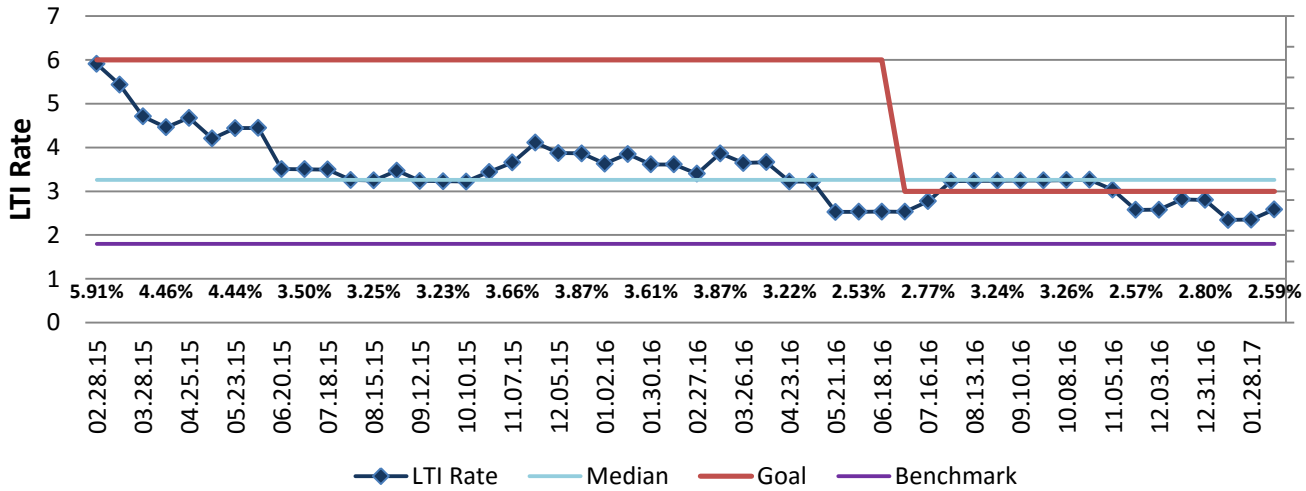
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: LTI rate of 7 in calendar year 2013 Goal: Reduce LTI rate from 7% in 2013 to 3% by the end of 2017. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Looking to improve processes and ways to take safety to the next level.

How Are We Doing?

03.01.15-02.11.17 Rolling 52wk Avg Goal	03.01.15-02.11.17 Rolling 52wk Avg		02.14.16-02.11.17 Goal	02.14.16-02.11.17 Actual	
4.04	2.99	⬇️	3.00	2.59	⬇️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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02.14.16-02.11.17 Pareto Analysis

