

Heavy Equipment Repair Log

Public Works & Assets: SWMS



KPI Owner: Keith Hackett

Process: Overtime Management/Operation Efficiency

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 42 heavy equipment for Apr 2015 Goal: Reduce the number of heavy equipment out for repair or preventative maintenance at any given time by 25%. Benchmark: TBD	Data Source: SWMS SharePoint Site Goal Source: Executive Decision (AD Hackett) Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: # of heavy equipment that are out for repair, preventative maintenance and regular maintenance at any one given time. Why Measure: Reduce OT due to improved operational efficiency Next Improvement Step: Ensure Equipment Repair Tech is using same Work Done codes as Fleet.

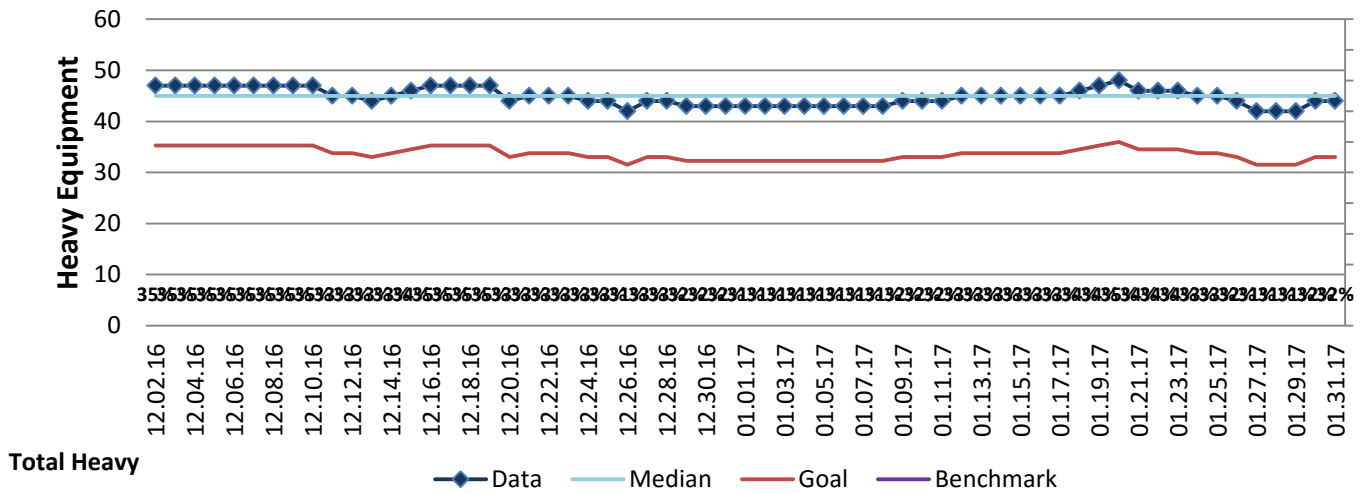
How Are We Doing?

01.01.17-01.31.17 1 Month Goal	01.01.17-01.31.17 1 Month Total		01.31.17 Goal	01.31.17 Actual	
1,030	1,373	⬇️	33	44	⬇️
Heavy Equipment	Heavy Equipment		Heavy Equipment	Heavy Equipment	

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Good



Heavy Equipment Repair Log: Avg Days Out by Sub-Division (Aug 2015 - Jan 2017)

