

# Lane Miles of Paving Completed Public Works & Assets



KPI Owner: Jeff Brown

Process: Paving Infrastructure Maintenance

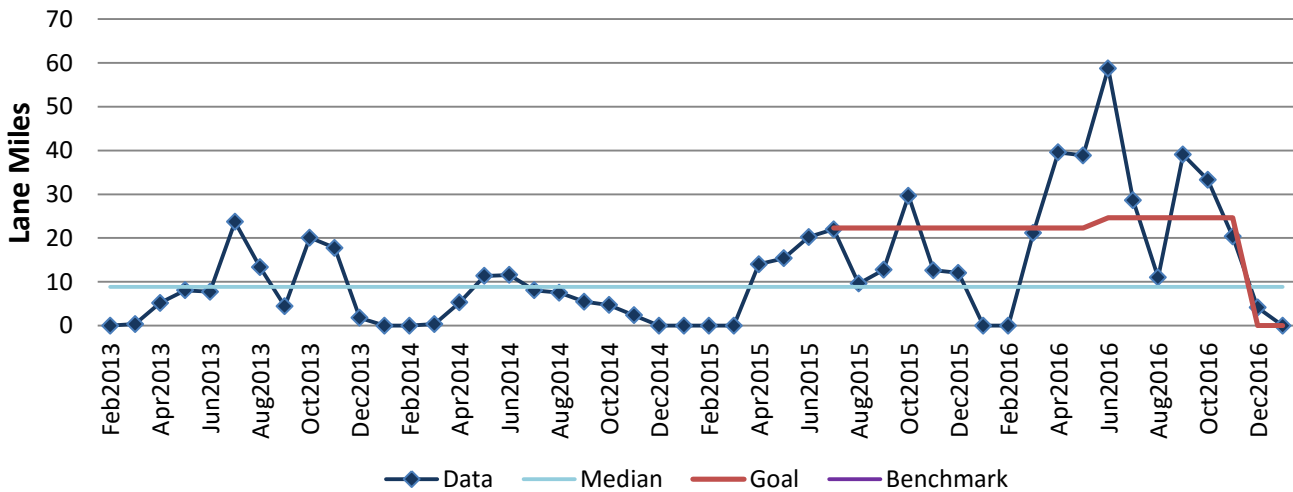
Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28.61 lane miles for Jul 2016 Goal: Pave 222 lane miles of roadway for FY17.  Benchmark: TBD	Data Source: PWA Paving Log  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Total budget of \$22,579,063.35 divided by the cost of \$101,756.16 per lane mile is used to calculate the goal.  Why Measure: To maximize efficiency with paving contractors.  Next Improvement Step: Monitor established pareto.

## How Are We Doing?

FY17 12 Month Goal	FY17 12 Month Actual		Jan2017 Goal	Jan2017 Actual	
<b>237</b>	<b>295</b>		<b>0</b>	<b>0</b>	
Lane Miles	Lane Miles		Lane Miles	Lane Miles	

## Lane Miles of Paving Completed

Good



## FY17 Paving Pareto

