Square Yards of Sidewalk Completed Public Works & Assets



KPI Owner: Jeff Brown Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 459 square yards for July 2016	Data Source: PW	Plan-Do-Check-Act Step 1: Define the problem
Goal: 26,191.68 square yards of sidewalk for	Sidewalk Master Log	Measurement Method: Total budget of \$3,064,426.93 divided by the cost of
FY17.	Goal Source: Mayor's	\$117 per square yard is used to calculate the goal.
	Strategic Goal 1	Why Measure: To ensure sidewalks are safe for pedestrian travel
	Benchmark Source: TBD	Next Improvement Step: Continue to streamline SW maintenance process.
Benchmark: TBD		

How Are We Doing?

FY17	FY17
12 Month Goal	12 Month Actual
17,589	11,197
Square Yards	Square Yards



Jan2017 Goal	Jan2017 Actual
0	2,741
Square Yards	Square Yards



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Square Yards	4500 4000 3500 3000 2500 2000 1500 500											Å					/_							A		
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Concrete Cutting Sidewalk Repair Adjustments

December Square Yards = 221.67 (District 8 Project) January Square Yards = 1673.58 (Downtown Hospitals Project)

Total December Square Yards (with concrete cutting adjustments) = 2430.89 + 1673.58 = 4104.89

Total January Square Yards (with concrete cutting adjustments) = 2518.7 + 221.67 **2740.7**

Report Generated: U3/10/2017 Data Expires: 03/14/2017