

Lane Miles of Paving Completed Public Works & Assets: Engineering Services



KPI Owner: Jeff Brown

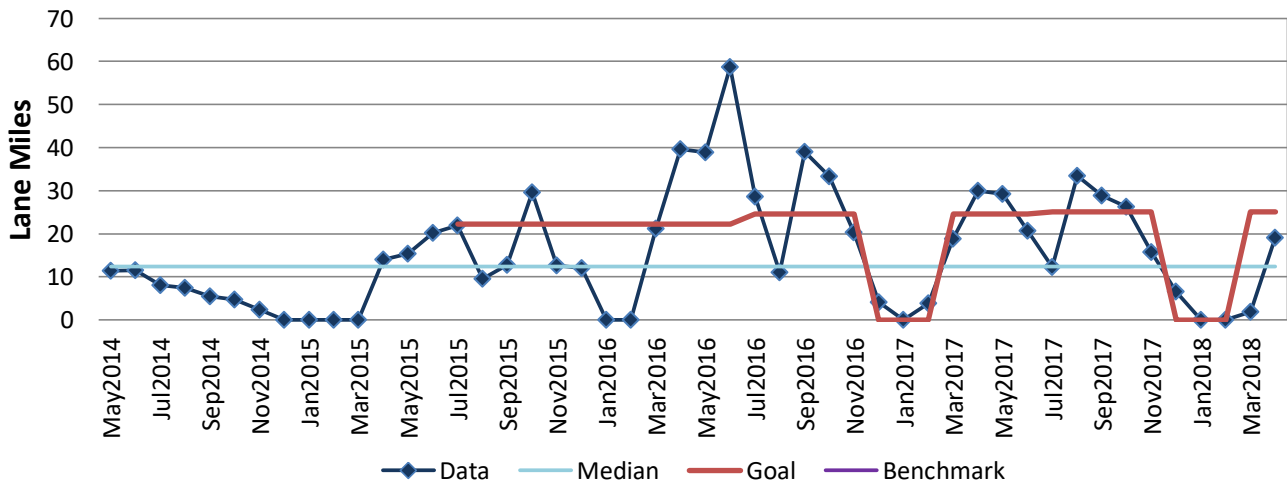
Process: Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28.61 lane miles for Jul 2016 Goal: Pave 226 lane miles of roadway for FY18. Benchmark: TBD	Data Source: PWA Paving Log Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget of \$23,000,000 divided by the cost of \$101,756.16 per lane mile is used to calculate the goal. Why Measure: To maximize the efficiency with paving contractors. Next Improvement Step: Monitor established Pareto

How Are We Doing?

Jul2017-Apr2018 12 Month Goal	Jul2017-Apr2018 12 Month Actual		Apr2018 Goal	Apr2018 Actual	
176	144		25	19	
Lane Miles	Lane Miles		Lane Miles	Lane Miles	

Lane Miles of Paving Completed



May2017-Apr2018 Pareto Analysis

