

Square Yards of Sidewalk Completed

Public Works & Assets: Engineering Services



KPI Owner: Jeff Brown

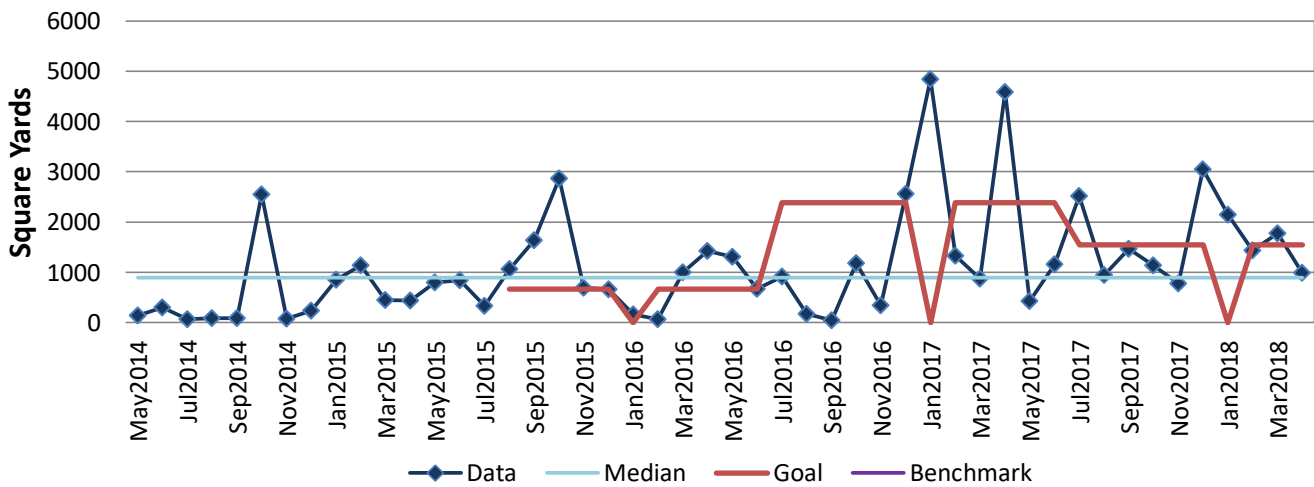
Process: Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 459 sq. yds for July 2016 Goal: Complete 17,059.41 square yards of sidewalk for FY18. Benchmark: TBD	Data Source: PWA Sidewalk Master Log Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total Budget of \$2,558,911.80 divided by the cost of \$150 per square yard is used to calculate the goal. Why Measure: To ensure sidewalks are safe for pedestrian travel. Next Improvement Step: Continue to streamline SW maintenance process

How Are We Doing?

Jul2017-Apr2018 12 Month Goal	Jul2017-Apr2018 12 Month Actual		Apr2018 Goal	Apr2018 Actual	
13,958	16,238		1,551	990	
Square Yards	Square Yards		Square Yards	Square Yards	

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* 707 square yards of sidewalk were completed by means of beveling believed to have a cost of about \$40.45 (per square yard) for the month of April 2018.