Hours Lost Due to Work Related Injury/Illness Codes & Regulations



KPI Owner: Debbie Howell Process: Safety

12 Month Actual

296

12 Month Goal

0

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary					
Baseline: FY 12 Monthly average: 99 hours Goal: Zero hours lost due to work related illn and injury Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze current safety programs and create safety action plan.					
How Are We Doing?							
10.25.15-10.22.16 10.25.15-10.22	16	10.09.16-10.22.16 10.09.16-10.22.16					

Goal

0

Actual

Hours	Hours		Hours	Hours	3			
Hours Lost Due to Work Related Injury/Illness								
160 —— 140 —— 120 —— 100 —— 80 —— 100					Good			
40 20 ₁₉ 1%	1% 1% 1% 0% 0% 1% 1%	5 0% 0% 1% 0% 0% 0% 0%	6 0% 1% 0% 0% 0% 0% 0	0% 0% 0% 1% 0% 0% 1%	0% 0% 0%			
11.13.10	04.02.11 06.11.11 08.20.11 10.29.11 01.07.12 03.17.12	08.04.12 10.13.12 12.22.12 03.02.13 05.11.13 07.20.13	.07. .15. .26. .05.	01.31.15 04.11.15 06.20.15 08.29.15 11.07.15 01.16.16	06.04.16 08.13.16 10.22.16			
→ Hours Lost — Median — Goal — Benchmark								

Root cause analysis is not necessary because there is no gap between the goal and current performance.

Report Generated: 11/25/2016 Data Expires: 11/29/2016