

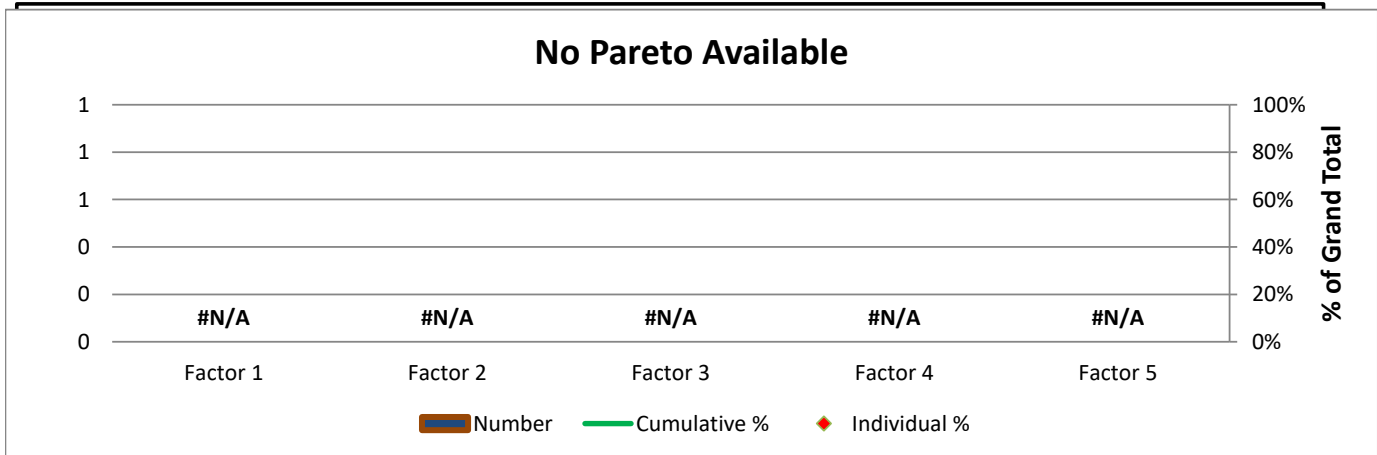
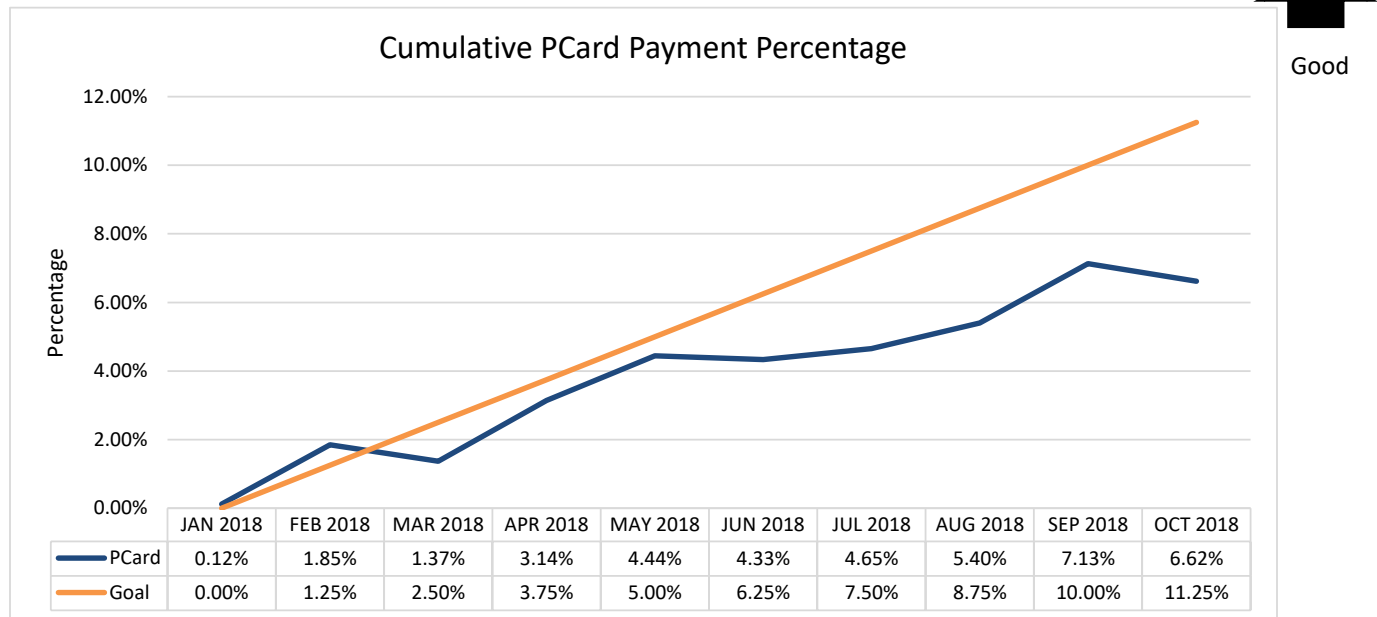
# Pcard Payments Office of Management & Budget



KPI Owner: Daniel Frockt

Process: Accounts Payable

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: JAN 2018 - .12% Goal: Increase by 20% conversion of low dollar, high volume vendors to Pcard by May 2019  Benchmark: TBD		Data Source: Leap, Concur  Goal Source: OMB 2018 Strategic Plan  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The number of hours of payments made by invoice, Pcard and for travel  Why Measure: To help address payments to vendors, reduce staff time and increase rebates to Metro  Next Improvement Step:		
How Are We Doing?					
OCT 2017 - OCT 2018 12 Month Goal	OCT 2017 - OCT 2018 12 Month Actual		OCT 2018 Goal	OCT 2018 Actual	
<b>11.25%</b>	<b>6.62%</b>		<b>1.25%</b>	<b>-0.51%</b>	
Payments	Payments		Payments	Payments	



Report Generated: 11/27/2018

Data Expires: 11/29/2018