

Lost Time Injury Rate (cases with days away from work) Metro Animal Services



KPI Owner: Skip Kalkhof

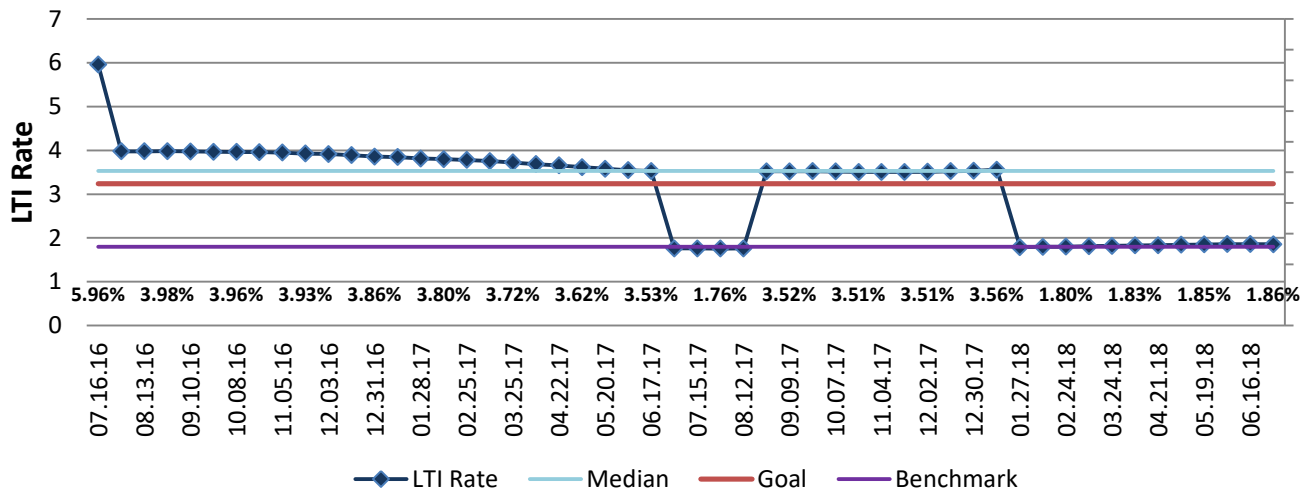
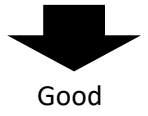
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY 14 median: 3.35 LTI Goal: To meet the benchmark of 3.24 LTI. Benchmark: 3.24% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Evaluating potential hazards in facilities and looking for ways to improve safety conditions.

How Are We Doing?

07.17.16-06.30.18 Rolling 52wk Avg Goal	07.17.16-06.30.18 Rolling 52wk Avg		07.02.17-06.30.18 Goal	07.02.17-06.30.18 Actual	
3.24	2.54	⬇	3.24	1.86	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.