

Lost Time Injury Rate (cases with days away from work) Resilience & Community Services



KPI Owner: Darrell Aniton

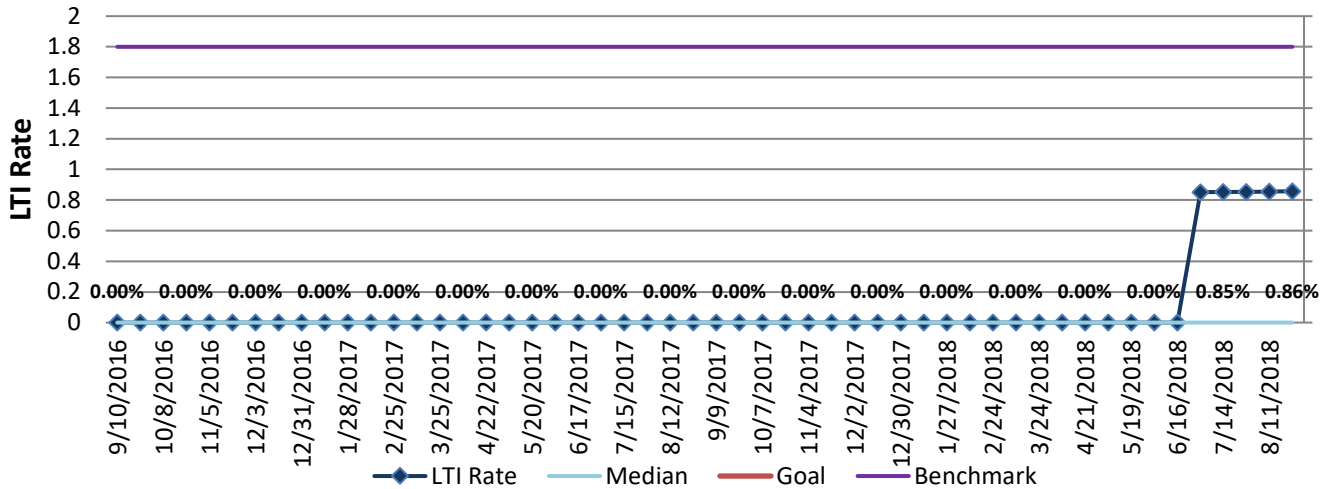
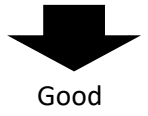
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 0 Goal: Remain below Metro benchmark rate of 1.8% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	N/A - Input Measure Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor

How Are We Doing?

09.11.16-08.25.18 Rolling 52wk Avg Goal	09.11.16-08.25.18 Rolling 52wk Avg		08.27.17-08.25.18 Goal	08.27.17-08.25.18 Actual	
TBD	0.16		TBD	0.86	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.