Hours Lost Due to Work Related Injury/Illness
Fleet & Facilities

KPI Owner: Cathy Duncan **Process: Safety Culture**

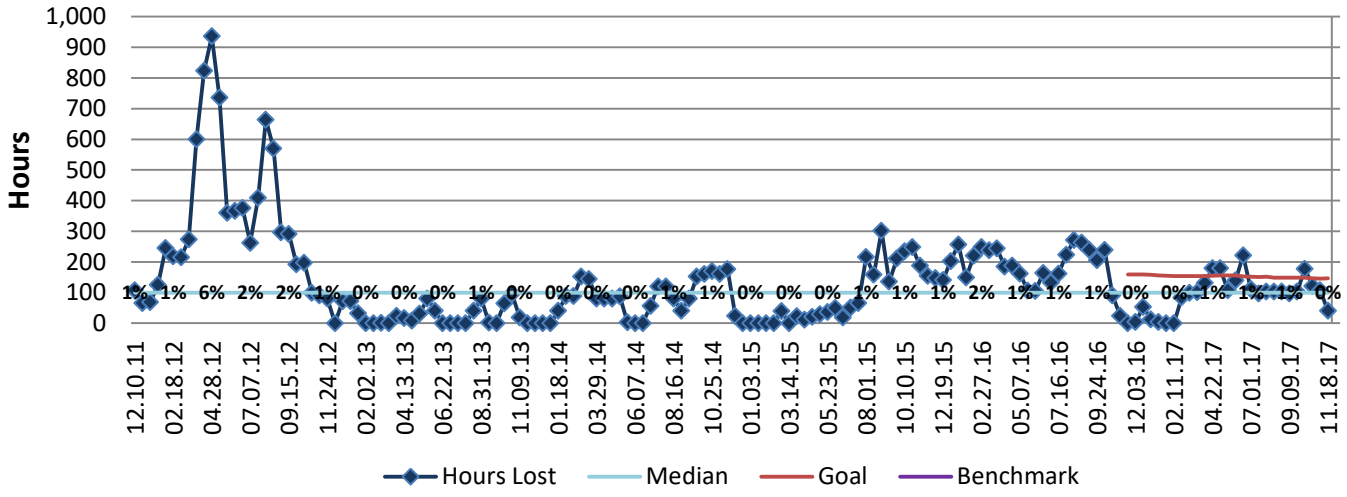
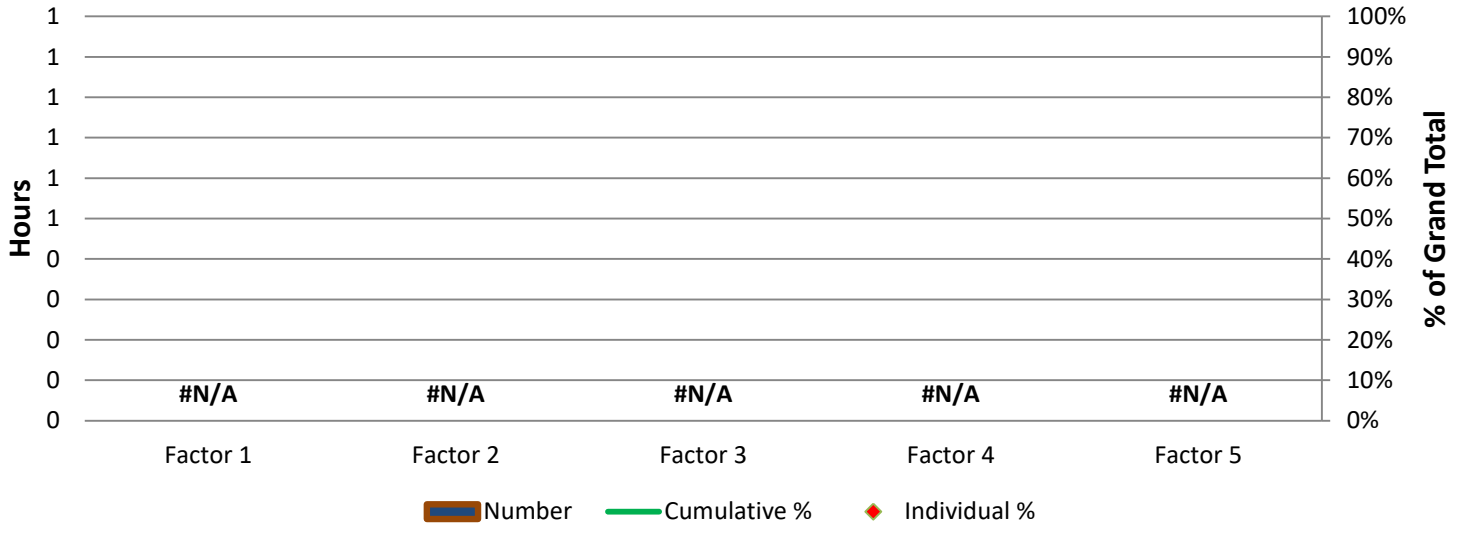
Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 1% Goal: Keep hours lost due to work related injury / sickness at less than 1% of total hours Benchmark: 1%	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor. Continue to focus on workplace safety

How Are We Doing?

11.20.16-11.18.17 12 Month Goal	11.20.16-11.18.17 12 Month Actual		11.05.17-11.18.17 Goal	11.05.17-11.18.17 Actual	
3,960	2,473		146	40	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness

Good



No Pareto Available