

# Lane Miles of Paving Complete Public Works & Assets



KPI Owner: Jeff Brown

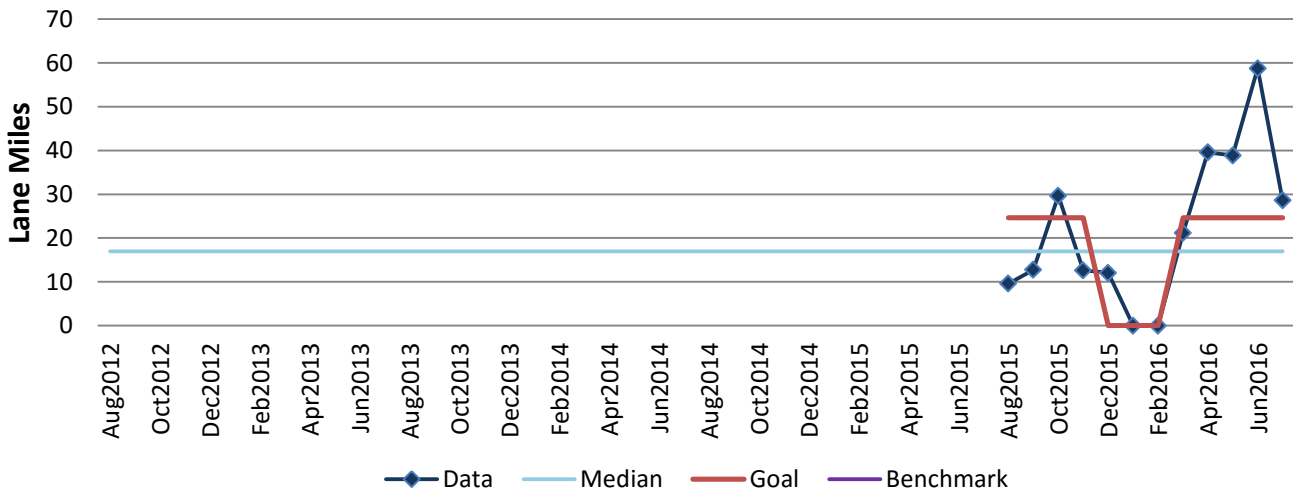
Process: Paving Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: Pave 222 lane miles of roadway for FY17. Benchmark: TBD	Data Source: PWA Paving Log Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget \$22,579,063.35 divided by the cost of \$ 101,756.16 per lane mile is used to calculate the goal. Why Measure: To maximize efficiency with paving contractors. Next Improvement Step: Establish Pareto based on Road Classifications.

## How Are We Doing?

Aug2015-Jul2016 12 Month Goal	Aug2015-Jul2016 12 Month Actual		Jul2016 Goal	Jul2016 Actual	
<b>222</b>	<b>264</b>		<b>25</b>	<b>29</b>	
Lane Miles	Lane Miles		Lane Miles	Lane Miles	

## Lane Miles of Paving Complete



## Aug2015-Jul2016 Pareto Analysis

