

Total Sidewalk Backlog (Rated 4 or 5) Public Works & Assets



KPI Owner: Jeff Brown

Process: Sidewalk Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: 48,264 LF in Jan 2016</p> <p>Goal: By the end of FY19, ensure all Metro sidewalks reported through MetroCall prior to 1.1.2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5.</p> <p>Benchmark: TBD</p>	<p>Data Source: PW Sidewalk Master Log</p> <p>Goal Source: Mayor's Strategic Goal 1</p> <p>Benchmark Source: TBD</p>	<p>Plan-Do-Check-Act Step 8: Monitor and diagnose</p> <p>Measurement Method: Total linear feet of sidewalk rated 4 or 5.</p> <p>Why Measure: To ensure sidewalks are safe for pedestrian travel.</p> <p>Next Improvement Step: Validate use of road crews and close out project.</p> <p>Revisit Cost Share Program.</p>

How Are We Doing?

Aug2015-Jul2016 12 Month Goal	Aug2015-Jul2016 12 Month Actual		Jul2016 Goal	Jul2016 Actual	
TBD	642,262		TBD	54,464	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

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