

Lost Time Injury Rate (cases with days away from work) Develop Louisville



KPI Owner: David Marchal

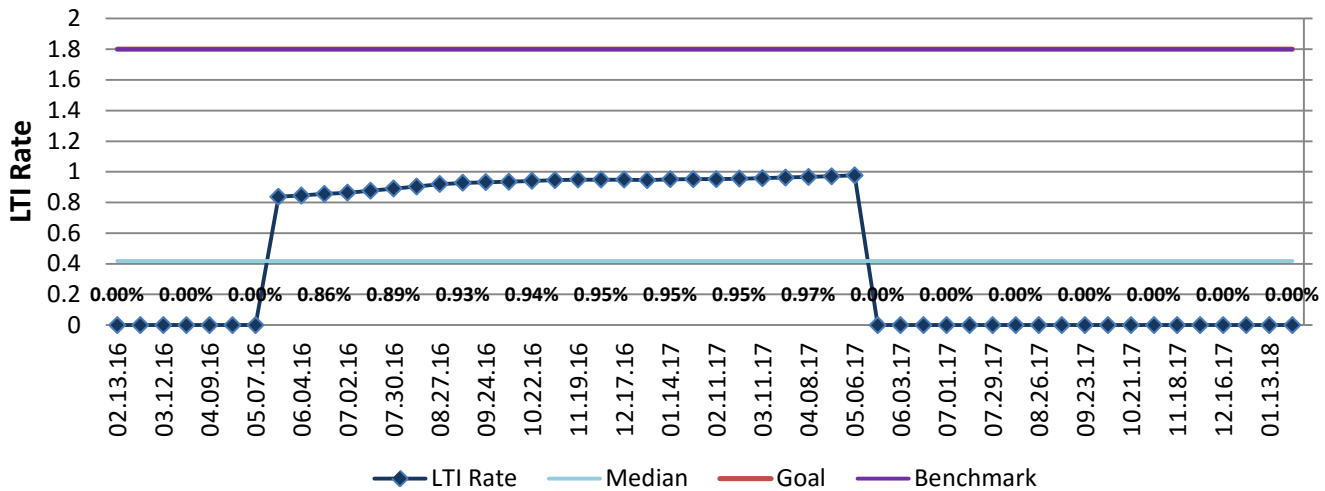
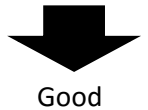
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD due to reorg of Const. Review Goal: 1.8% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue current operations

How Are We Doing?

02.14.16-01.27.18 Rolling 52 pay period Avg Goal	02.14.16-01.27.18 Rolling 52 pay period Avg		01.14.18-01.27.18 Goal	01.14.18-01.27.18 Actual	
1.80	0.26		1.80	0.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.