

Hours Lost Due to Work Related Injury/Illness Develop Louisville



KPI Owner: David Marchal

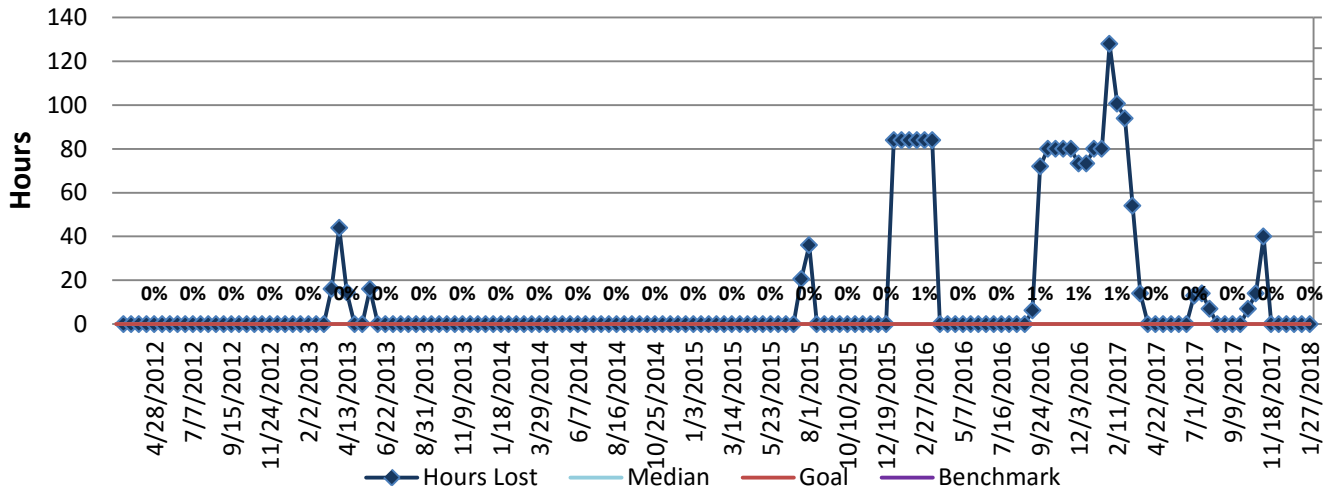
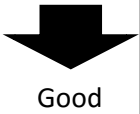
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD due to reorg of Const. Review Goal: Zero hours per pay period Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue current operations

How Are We Doing?

01.29.17-01.27.18 12 Month Goal	01.29.17-01.27.18 12 Month Actual		01.14.18-01.27.18 Goal	01.14.18-01.27.18 Actual	
0	486	⬇	0	0	⬆
Hours	Hours		Hours	Hours	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.