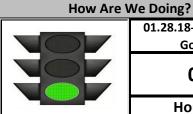
Hours Lost Due to Work Related Injury/Illness Human Resources



KPI Owner: JP Hamm Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Goal: Compared to FY14, maintain 0% lost time due to work related injury.	Time PeopleSoft Goal Source: Scope Summary	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: No gap between actual and target performance.
Benchmark: TBD		

02.12.17-02.10.18	02.12.17-02.10.18	Γ
12 Month Goal	12 Month Actual	
0	0	
Hours	Hours	



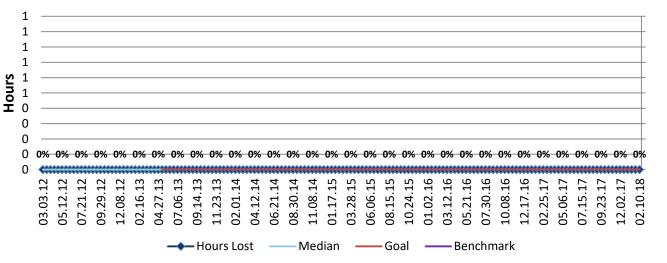
01.28.18-02.10.18	01.28.18-02.10.18
Goal	Actual
0	0
Hours	Hours



Hours Lost Due to Work Related Injury/Illness







Root cause analysis is not necessary because there is no gap between the goal and current performance.