

# Hours Lost Due to Work Related Injury/Illness Human Resources



KPI Owner: JP Hamm

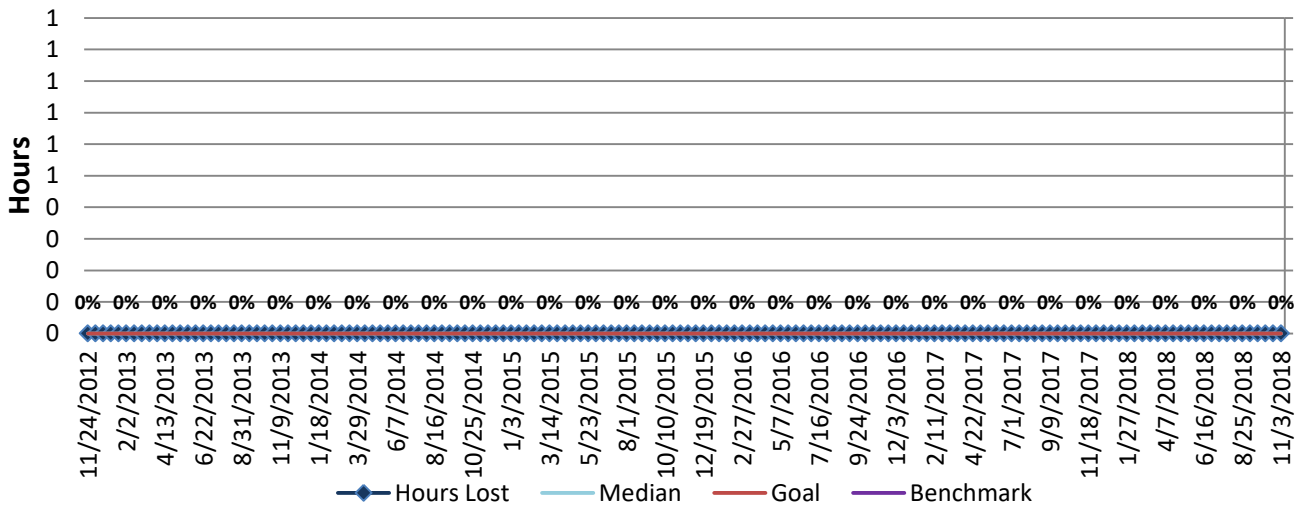
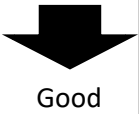
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 0% Goal: Compare to FY14, maintain 0% lost time due to work related injury.  Benchmark: TBD	Data Source: Payable Time PeopleSoft  Goal Source: Scope Summary  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours  Why Measure: Minimize number & severity of workplace injuries/illness  Next Improvement Step: No gap between actual and target performance.

### How Are We Doing?

11.05.17-11.03.18 12 Month Goal	11.05.17-11.03.18 12 Month Actual		10.06.18-11.03.18 Goal	10.06.18-11.03.18 Actual		
<b>0</b>	<b>0</b>			<b>0</b>		<b>0</b>
Hours	Hours			Hours		Hours

## Hours Lost Due to Work Related Injury/Illness



**Root cause analysis is not necessary because there is no gap between the goal and current performance.**