

Lost Time Injury Rate (cases with days away from work) Develop Louisville



KPI Owner: David Marchal

Process: Safety

10/12/2018	Source Summary	Continuous Improvement Summary
Baseline: TBD due to reorg of Counst. Review Goal: 1.8% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue current operations

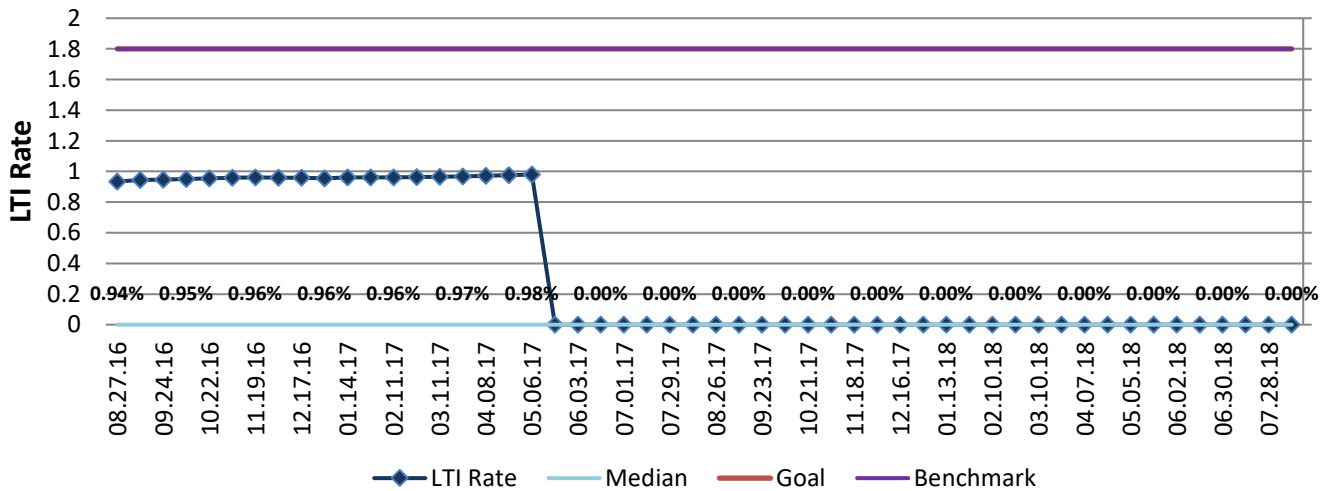
How Are We Doing?

08.28.16-08.11.18 Rolling 52 pay period Avg Goal	08.28.16-08.11.18 Rolling 52 pay period Avg		08.13.17-08.11.18 Goal	08.13.17-08.11.18 Actual	
1.80	0.00	⬇	1.80	0.00	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.