

Hours Lost Due to Work Related Injury/Illness Human Resources



KPI Owner: JP Hamm

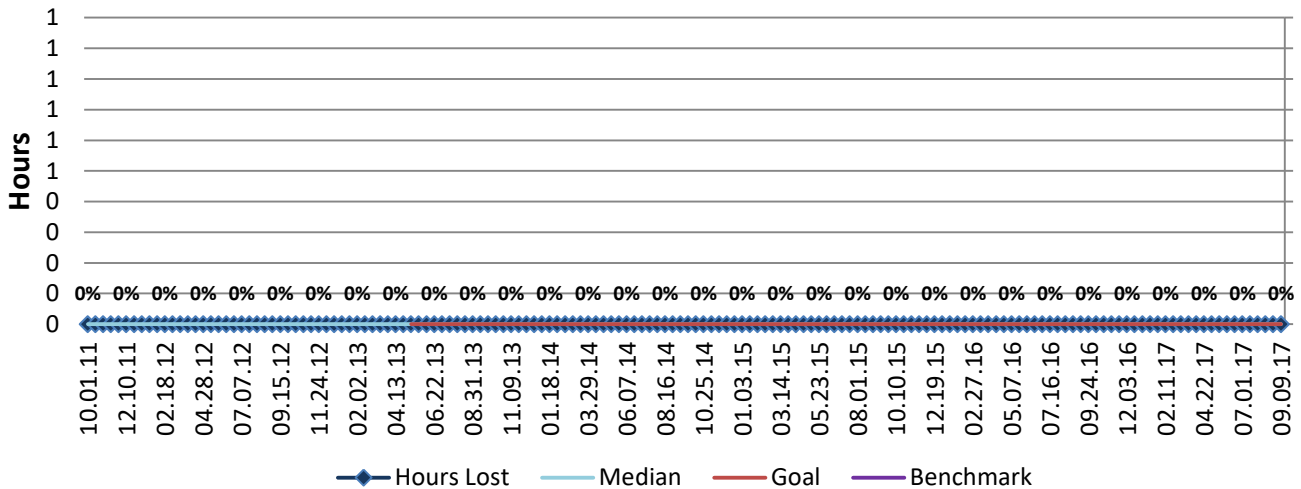
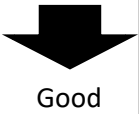
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 0% Goal: Compared to FY14, maintain 0% lost time due to work related injury. Benchmark: None	Data Source: Payable Time PeopleSoft Goal Source: Enterprise KPI for productivity Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: No gap between actual and target performance.

How Are We Doing?

09.11.16-09.09.17 12 Month Goal	09.11.16-09.09.17 12 Month Actual		08.27.17-09.09.17 Goal	08.27.17-09.09.17 Actual		
0	0			0		0
Hours	Hours			Hours		Hours

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Root cause analysis is not necessary because there is no gap between the goal and current performance.